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CAPER

Comprehensive Annual Performance and Evaluation Report

For Fiscal Year 2015

PASSAIC COUNTY, NEW JERSEY

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Department of Planning and Economic Development

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**Comprehensive Annual Performance and Evaluation Report
for F.Y. 2015**

Passaic County, New Jersey

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Executive Summary

Annually, Passaic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan.

During FY 2015, the Passaic County received \$822,008 in CDBG funding. Funds were allocated to public facility improvements, street improvements, water and sanitary sewer improvements, public services and administration as shown below.

Project Name	Funding	Location of Project	Project Description
Borough of Bloomingdale - Reeve Avenue Utility Reconstruction	\$ 119,406	Reeve Avenue between Oak Street and Paterson Hamburg Turnpike	Replacement of sewer laterals and water mains, water services, and fire hydrants and repaving the road. Road.
Borough of Haledon - Paving and Milling of Lewis Street and Circle Avenue	\$ 135,000	Lewis Street and Woodside Avenue Intersection and terminate at the dead end. Circle Avenue and Pompton Road Intersection and terminate at Circle Avenue and Mountain Avenue.	Milling, resurfacing, replace roadway base (ADA curb ramps with detectable warning systems; machine bituminous curb, thermoplastic road striping and traffic markings, manhole frame and covering, bicycle grates, and inlet heads.
Borough of Hawthorne - Repaving of Vincent Street	\$ 50,000	Vincent Street from Schoon Avenue to the dead end	Paving of Vincent Street, replacement of curbs, as needed, installation of dropped curbs and handicapped ramps at all intersections, retrofit of catch basins to conform with storm water management rules.

Borough of Totowa - Sanitary Sewer Lining Project Phase V	\$ 101,066	Mitchell Avenue between Raphael Road and Union Boulevard	Installation of cured-in- place pipe line and sealing of manholes, along the length of the sanitary sewer line. Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits. 70+ year old clay pipes, brick manholes.
Borough of Wanaque - Water Main Replacement North Maple Avenue Phase II	\$ 100,000	North Maple Avenue, Maple Avenue and Orchard Street	Replacement of 80+ year old water mains due to severe leaking and water service disruptions
Township of West Milford - ADA Improvements to Westbrook Teen Center	\$ 50,000	Westbrook Park: 169 acres. 1073 Westbrook Road, West Milford	Add elevator from basement level to first floor to enable individuals with physical handicaps to access the entire facility (basement, first floor)
Borough of Woodland Park - Street Improvements Project	\$ 60,000	Resurfacing repairs on Radcliff Avenue and Ray Avenue (Dead end Streets)	Milling, repaving, resetting of castings, resetting of water valve box, reconstruction of inlet, bicycle safe grate, resurfacing, traffic striping, pavement markings, regulatory signage for both streets;

Catholic Family and Community Services- Project LINC	\$ 20,000	Multiple locations in Bloomingdale, Haledon, Hawthorne, Little Falls, North Haledon, Pompton Lakes, Prospect Park, Ringwood, Totowa, Wanaque, West Milford and Woodland Park	Provides services to seniors and disabled individuals in Passaic County: shopping, doctor visits, etc.
NewBridge Services- Project SAIL	\$ 12,135	Office: 1069 Ringwood Avenue, Haskell, NJ 07420. Will serve seniors in: West Milford, Pompton Lakes, Wanaque, Bloomingdale, Ringwood and Little Falls.	Project SAIL will provide 455 hours of outreach to 35 frail seniors who are homebound and 60+ years of age: Assessment and case management services to seniors residing in West Milford, Pompton Lakes, Wanaque, Bloomingdale, Ringwood and Little Falls.
Fair Housing Council of Northern NJ- Housing Discrimination Counseling	\$ 10,000	Bloomingdale, Haledon, Hawthorne, Little Falls, North Haledon, Pompton Lakes, Prospect Park, Ringwood, Totowa, Wanaque, West Milford, Woodland Park	Provides: Fair Housing Counseling; filing of complaints of housing discrimination with NJ and US; investigation of complaints of housing discrimination to resolve the issue or file a complaint with NJ and/or US
ADMNISTRATION	\$ 164,401.00		
TOTAL:	\$ 822,008.00		

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Passaic County did not make its timeliness test in July as there were 10 projects under construction. However, by the end of September, timeliness was achieved. Activities from FY 2014 and 2015 were undertaken:

FY 2014 activities:

- Woodland Park Curb Ramps – project completed in September 2016
- Bloomingdale – Replacement of Storm water lines, water mains, sewer mains, laterals, curbing and paving along Ryerson St. completed September 2016
- Totowa – Sewer lining – cured in-place sanitary main lining along Williams Place, Jefferson Place, Totowa Road and Grant Ave. Project 80% complete as of September 2016
- Wanaque – Haskell Water main replacement – completed April 2016
- Pompton Lakes Curb Ramps – Construction started in September 2016
- Hawthorne – Street improvements along Schoon Avenue – the project was complete at the end of 2015 but paid out in early 2016.
- Haledon – Street improvements along John and Geyer Streets – The project was awarded. Construction is delayed by PSE&G who is installing a gas main in the street The PSE&G project is projected to end by the end of November 2016. Construction by awarded contractor will begin in early spring 2017.
- N. Haledon – Kitchen modification in Community Center – the project was awarded in May and was 75% complete as of the end of September 2016.

FY 2015 activities:

- A modification was created to fund Habitat for Humanity to reconstruct a home in West Milford Township for sale to a low-moderate income buyer. This project is approximately 50% completed. Funding was provided from FY 2013 CDBG grant award.
- Hawthorne – Street improvements along Vincent Street – the project was completed in September 2016.
- Wanaque – Waterline replacement along N. Maple Ave., Maple Ave. and Orchard Streets. The project was completed in September 2016.
- Bloomingdale – Replacement of Storm water lines, water mains, sewer mains, laterals, curbing and paving along Reeves Ave. The design and development of the RPF/bid was delayed due the Governor's budget freeze. The freeze ended in November 2016 and the project will proceed as soon as possible.
- Woodland Park – Street improvements along Ray and Radcliff Avenues – project bid in September and awarded in October 2016.
- Public Services – the County funded three service programs – Catholic Family, NewBridge and Fair Housing Council of Northern NJ. Each has provided services to low and moderate income households; seniors and individuals with disabilities.

IDIS has tallied the beneficiaries as shown below.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan - FY 2013-2017 only	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	25	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$47,666.70	Homeowner Housing Rehabilitated	Household Housing Unit	50	12	16.00%	1	8	0.00%
Affordable Housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	100	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development Economic Development		Jobs created/retained	Jobs	30	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development Economic Development		Businesses assisted	Businesses Assisted	5	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan - FY 2013-2017 only	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	7,449	7.00%	3149	0	0.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	3	0	0.00%	0	0	0.00%
Infrastructure	Non-Housing Community Development	CDBG: \$154,900	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	186,961	3,098	2.00%	6,145	2079	33.83%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$48,606.21	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	129	128.75%	160	213	64.38%

Table 1 - Accomplishments -- Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County continued to use funds to address the high priority needs for infrastructure and facility improvements as identified in the Five Year Plan. CDBG funds have been directed to the twelve participating jurisdictions in the Urban County. The highest priority, infrastructure needs in lower income neighborhoods, were addressed through the use of CDBG funds.

The housing rehabilitation program initiated in 2013 using funds from prior years was terminated as of December 2015. This program proved to be too staff intensive. A total of 8 homeowners units were completed in FY 2015.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,948
Black or African American	59
Asian	27
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	2,034
Hispanic	44
Not Hispanic	1,990

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table reports on only beneficiaries for the activities funded in FY 2015. During the year, additional persons were served with funds remaining from FY 2014, as shown in PR 23.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		822,008	405,719.11
Other	COC	3,745,554	

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Also available to Passaic County in FY 2015 were public housing agency funds for the Section 8 program and McKinney Vento Continuum of Care (CoC) funds. CoC grant awards for FY 2015 were made to Passaic County for \$3,745,554 for renewal projects and a new planning grant.

Passaic County is part of the North Jersey Sustainable Communities Consortium. In November 2011, HUD notified the Consortium that its application had been selected for an award in the amount of \$5 million. Through participation in this program, the region expects to address broad livability and sustainability goals for housing, economic development and transportation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program tends to be highly leveraged with local funds in Passaic County. Communities bond for much of the project costs.

The County is not a HOME nor ESG participating jurisdiction and has no matching fund requirements.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	50	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	0	8
Number of households supported through the acquisition of existing units		
Total	0	8

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The COC is responsible for creation of housing units for homeless. There were new units anticipated through funding reallocation but the project was not awarded. Local resources were used to increase the number of beds for the chronically homeless by 14.

The housing rehabilitation program initiated in 2013 using funds from prior years was terminated at the end of December 2015. This program proved to be too staff intensive when other resources for project administration were removed. A total of 12 homeowners units were completed with 8 units completed in FY 2015.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	10	0
Moderate-income	5	0
Total	15	0

Table 7 – Number of Persons Served

Narrative Information

The only activity that the County undertakes that requires income intake is fair housing counseling. The Fair Housing Council of Northern NJ received a small grant to provide outreach and counseling to Passaic County residents outside the other entitlement communities (Passaic, Paterson, Clifton and Wayne Township).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Passaic County Coordinated Assessment System utilizes a housing Prioritization Tool to prioritize homeless households for housing opportunities. All providers and outreach teams complete the tool with their clients. Unsheltered clients that seek services outside the outreach team are referred to PATH. Weekly meetings of providers work to house those on the priority list.

Provider agencies regularly outreach to homeless living on the street and those at risk of becoming homeless. The PATH Program provides regular outreach at known locations. In addition, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families were removed from the welfare list, an outreach was conducted to see if they had short-term places to live and long-term plans for permanent housing.

The SSVF and Salvation Army coordinate street outreach to homeless veterans.

A uniform intake form is used to assess the needs of all persons and families that are encountered through outreach.

Addressing the emergency shelter and transitional housing needs of homeless persons

Passaic County has 491 shelter beds and 51 transitional housing beds (HIC January 2015); a decrease of 56 Transitional Beds and an increase of 90 shelter beds in the past year. The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Actions to prevent family homelessness include:

- Continue to implement the Rapid Re-housing demonstration project which assisted over 200 families during the 3 year grant period.

- Continue to implement the housing barriers assessment tool to determine the needs of homeless households.

Strengthen partnerships with school homeless liaisons through coordinated training sessions with providers.

Long term actions include:

1. Create a single point of entry with the housing barriers assessment tool
2. Coordinate and streamline outreach activities through trainings geared toward service providers, board of social services staff, school liaisons and local community action program agencies.
3. Expand and improve homeless prevention and rapid re-housing programs
4. Coordinate all prevention funding to ensure it is spent on the most at-risk families to ensure they do not become homeless
5. Develop housing resource centers to assist households in identifying appropriate housing and provide assistance in successfully securing housing units.

The 10 Year Plan for Passaic County cites discharge planning and access to a safety net of services as a means of prevention.

Work with the State of New Jersey and local public and private entities to establish an effective homelessness prevention program in Passaic County.

- Create a “minimum standard” discharge policy to be adopted county-wide.
- Create affiliation agreements between various discharging agencies and shelters.
- Improve discharge planning policy for prisons and jails.
- Improve discharge planning for youth aging out of the DYFS system.

Partnerships with the school homeless liaisons will be strengthened through coordinated training sessions with providers. The Mainstream Committee of the COC has incorporated education and early child care issues in their monthly meetings. The COC works with the Children’s Inter-Agency Coordinating Council (CIACC) to build partnerships with the healthcare system, child protective services and homeless services system to better identify homeless students and coordinate services.

The Passaic County Department of Human Services, the COC lead, has hired a full-time veterans’ services staff member to coordinate the goal for ending homelessness for veterans. The Paterson Housing Authority administers 39 VASH vouchers. There are also a fluctuating number of units supported with Social Services for Veterans Families (SSVF) funds. As of the 2015 Point In Time count, there were 34 persons served.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Passaic County Coordinated Assessment System prioritizes homeless persons and weekly meets to fill vacancies and house those on the list. The length of time someone is on the list is tracked. Further, the COC is working with agencies to more quickly move persons who are homeless and living in shelter or transitional housing to permanent housing.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran's services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH) staff members are active in the COC and its sub-committees. This coordination has resulted in assistance to veterans in securing and maintaining housing.

The 10-Year Plan for Ending Homelessness in Passaic County (H.O.P.E.) is working to achieve its goals through implementation of these strategies:

1. Create a single point of entry;
2. Continue to expand housing first to reach a total of 600 units for chronically homeless persons and families;
3. Increase the capacity of the non-profit sector to develop, manage, and operate permanent supportive housing;
4. Develop partnerships with public housing authorities and have them adopt a preference for the chronically homeless;
5. Create a central list of eligible chronically homeless individuals and families so that those most in need of housing secure a place to live.

The PCICH is working to shorten the length of time persons are homeless. To this end, transitional housing is being phased out and more permanent supportive housing created. The CoC reported 86 beds of rapid rehousing between SSVF and ESG for FY 2015. Of these beds, 48 were for households with children. In addition to these programs, the CoC is submitting a new application this year through the Passaic County Women's Center for 8 additional units (16 beds) of rapid rehousing for homeless families and individuals with a history of domestic violence. The CoC is trying to move more funding to rapid rehousing and hopes that in FY2016 it will be able to work with the agencies around the table for another application for rapid rehousing.

Returning to homelessness is also being addressed by placing a priority on job training and services for persons who are homeless. The Mainstream Resources committee of the COC is working to strengthen the connection between the Workforce Investment Board and educational institutions to assist residents in obtaining their GED and other vocational training.

Working with the legal services and county courts, efforts are made to clear the records of homeless persons to remove another obstacle to self-sufficiency.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in the Urban County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Passaic County has a Public Housing Agency which administers 835 Section 8 Housing Choice Vouchers. There are no public housing units in this agency. The vouchers administered are in all municipalities in the County with the exception of the Cities of Clifton, Passaic and Paterson which have their own Housing Authorities.

The Agency also administers a Family Self-Sufficiency Program for its tenants. In 2015, the Agency had 8 graduates who received a total of \$90,411.80 in escrow funds; due to the fact that they obtained their goals. All participants obtained certifications in their field, such as Nurse's Aide, Medical Assistant, Cosmetology, and Administrative Assistant. The Agency works with local partners to provide training, ESL classes, clothing, nutrition workshops, and job interviewing skills during the course of the year.

Through a non-profit which was formed, the Housing Agency is also currently searching for a suitable property for development or purchase in order to provide affordable housing units for seniors in the County.

Actions taken to provide assistance to troubled PHAs

The Passaic County Housing Agency is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Passaic County does not have land use controls. Those are the domain of local government. Building codes are governed by state law. There were no County policies identified that have a negative impact on affordable housing.

Over 51% of the County has been designated as the Highlands Region, this substantially reduces or eliminates development and effectively eliminates the ability to create new affordable housing opportunities. In addition, these areas have limited water and sewer infrastructure and this also reduces the ability to construct new affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In the action plan, Passaic County indicated it will use its entitlement funds to provide assistance with activities that meet the underserved needs of the community. The County is apprised of the needs of the underserved and the changes in the needs over time. This facilitates use of scarce funds in an efficient way.

Obstacles to meeting such needs are the high costs of land and buildings in Passaic County, environmental factors that limit development in the Highlands and on brownfield sites, and lack of available funds to undertake a broader scope of activities

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although the County does not have an active housing rehabilitation program, the Health Departments are keenly aware of the problems of lead-based paint. When lead paint has been identified in a unit, constructed prior to January 1, 1978, only an EPA qualified contractor performs lead hazard reduction activities. New Jersey laws provide that a contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

The County is a participant in the New Jersey Health Department's Lead Abatement initiative. When children are identified with an elevated blood lead level, the state makes funds available to the property owner to remediate the problem.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number with incomes below the poverty level. Additionally, the County, in conjunction with the public and private agencies and institutions, provides low income households with the opportunity to gain the knowledge and skill as well as the motivation to become fully self-sufficient.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County Planning and Economic Development Department is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups where appropriate, as it does in planning for the homeless, to facilitate cooperative problem solving in Passaic County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort will partner with the Passaic County Workforce Development Center and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council that administers the Continuum of Care is comprised of providers of homeless services and prepares the McKinney application for funding from HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2013. The AI identifies barriers to fair housing and outlines action steps for address these impediments.

Barriers include:

- Continuing presence of discrimination
- Land Use and Housing elements of Master Plan need to provide more direction
- Limitations of public transit system limit housing choice
- Local land use ordinances are not always consistent with the Fair Housing law
- Housing Choice Voucher holders tend to be more concentrated in impacted areas
- More minorities experience mortgage application denial or high-cost lending
- Local real estate advertising needs to comply with the Fair Housing law

During FY 2015, Passaic County hosted a Fair Housing seminar targeted to Section 8 landlords and local officials to review fair housing concepts and best practices. This conference, "Expanding Housing Opportunities and Fair Housing Compliance," was held on April 22, 2016 and included the following

speakers: Irma Gorham, Executive Director, Housing Authority of the City of Paterson, Edward H. Haas, Legal Specialist, State of New Jersey, Office of the Attorney General, Department of Law and Public Safety, Division on Civil Rights (DCR); Wanda S. Nieves, Director, US HUD, Newark Office of Fair Housing; and David Whritenour, Assistant Director, Fair Housing Council of Northern New Jersey. The seminar was well attended with approximately 75 participants.

In FY 2015, the County contracted with the Fair Housing Council of Northern New Jersey using CDBG funding. This organization provides fair housing counseling; assistance with filing of complaints of housing discrimination with the appropriate state and federal offices; and investigation of complaints of housing discrimination to resolve the issue. They provided individual counselling to 10 residents, did outreach through several venues including the Passaic County Fair, and held counseling sessions for residents at the Little Falls Library on August 23, 2016 and the Wanaque Library on August 30, 2016 on Fair Housing regulations. Counseling was also offered by appointment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities were monitored with each request for disbursement. Each request had to provide documentation of every expense and report on the number of beneficiaries served. On-site monitoring was conducted for the three non-profit public services recipients.

Additionally, the public improvements and infrastructure activities were monitored throughout the project. Each subrecipient is expected to research available MBE/WBE and Section 3 firms (as applicable) that might bid on or be interested in subcontracting for their project. These lists are made available to the general contractors who bid the projects as well. A checklist was used to ensure that each compliance requirement was met and that the project stayed on schedule.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought throughout the year and during preparation of the Annual Plans.

The local municipalities and various County departments are consulted for input on community development needs. Applications, over 70, were distributed to all municipalities and non-profits for submission of projects seeking CDBG funding. This process of working with the other county departments and local municipalities will ensure that the program remains very open and participatory.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from November 9, 2016 to November 28, 2016.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low and moderate income persons and those that speak English less than very well. The list of

organizations that were notified is shown below.

- County website: **www.passaiccountynj.org**
- *Herald and News* and in *The Record* Newspapers
- Passaic County Interagency Council on Homelessness
- Passaic County Department of Human Services
- Catholic Family and Community Services, 24 DeGrasse Street, Paterson, NJ 07505
- NewBridge Services, 105 Hamburg Turnpike, Pompton Lakes, NJ 07442
- Fair Housing Council of Northern NJ, 131 Main Street Hackensack NJ 07601
- The Twelve Participating municipalities in the Urban County were also notified and a request was made to post the public notice announcing the availability of the CAPER and to post the public notice on their web sites.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The housing rehabilitation program was phased out due to limited staffing available to administer the program and reductions in HUD funding.

There will be no other changes to the program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX

Consolidated Plan Goals and Accomplishments

IDIS Reports

*Financial Summary Report (PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

*Summary of Activities (PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, and program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

*Summary of Accomplishments Report (PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

*CDBG Performance Measures Report (PR83)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 PASSAIC COUNTY, 2015

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Affordable Housing - 1	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	25	0	0.00%			
			Homeowner Housing Rehabilitated	Household Housing Unit	50	8	16.00%	1	8	800.00%
			Housing for Homeless added	Household Housing Unit	100	0	0.00%			
2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%	3149	0	0.00%
			Buildings Demolished	Buildings	3	0	0.00%			
3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	186961	2079	1.11%	6145	2079	33.83%
4	Homeless n-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	103	128.75%	160	103	64.38%
5	Non-Housing Community Development >Economic Development		Jobs created/retained	Jobs	30	0	0.00%			
			Businesses assisted	Businesses Assisted	5	0	0.00%			

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Infrastructure - Curb Ramps	Hawthorne - Schoon	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	990
	Bloomingdale - Ryerson Street	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1360
Infrastructure - water and sewers	Wanaque - Haskell Water Main	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	470
	Fair Housing Council of Northern NJ	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0
Public Services	NewBridge Services	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12

PASSAIC COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$19,771.59	1	\$27,895.11	2	\$47,666.70
	Total Housing	1	\$19,771.59	1	\$27,895.11	2	\$47,666.70
Public Facilities and Improvements	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	3	\$0.00	2	\$100,000.00	5	\$100,000.00
	Street Improvements (03K)	4	\$0.00	1	\$54,900.00	5	\$54,900.00
	Sidewalks (03L)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	10	\$0.00	4	\$154,900.00	14	\$154,900.00
Public Services	Senior Services (05A)	2	\$24,471.91	2	\$14,134.30	4	\$38,606.21
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Total Public Services	2	\$24,471.91	4	\$24,134.30	6	\$48,606.21
General Administration and Planning	General Program Administration (21A)	2	\$48,052.37	4	\$106,493.83	6	\$154,546.20
	Total General Administration and Planning	2	\$48,052.37	4	\$106,493.83	6	\$154,546.20
Grand Total		15	\$92,295.87	13	\$313,423.24	28	\$405,719.11

PASSAIC COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	12	12
	Total Housing		0	12	12
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	4,520	4,550	9,070
	Street Improvements (03K)	Persons	5,530	1,980	7,510
	Sidewalks (03L)	Persons	0	2,079	2,079
		Public Facilities	0	0	0
	Total Public Facilities and Improvements		10,050	8,609	18,659
Public Services	Senior Services (05A)	Persons	88	94	182
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	31	31
	Total Public Services		88	125	213
Grand Total			10,138	8,746	18,884

PASSAIC COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	10	0
	Other multi-racial	0	0	2	0
	Total Housing	0	0	12	0
Non Housing	White	2,041	47	0	0
	Black/African American	63	0	0	0
	Asian	28	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Other multi-racial	160	150	0	0
	Total Non Housing	2,292	197	0	0
Grand Total	White	2,041	47	10	0
	Black/African American	63	0	0	0
	Asian	28	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Other multi-racial	160	150	2	0
	Total Grand Total	2,292	197	12	0

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	3	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	5	0	0
Total Low-Mod	8	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	8	0	0
Non Housing			
Extremely Low (<=30%)	0	0	45
Low (>30% and <=50%)	0	0	46
Mod (>50% and <=80%)	0	0	2,103
Total Low-Mod	0	0	2,194
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	2,194



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,064,983.30
02 ENTITLEMENT GRANT	822,008.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,886,991.30

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	251,172.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	251,172.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	154,546.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	405,719.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,481,272.19

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	251,172.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	251,172.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,606.21
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	35,838.09
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	35,412.28
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	49,032.02
32 ENTITLEMENT GRANT	822,008.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	822,008.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	154,546.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,727.63
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	17,500.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	148,773.83
42 ENTITLEMENT GRANT	822,008.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	822,008.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.10%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	82	5921694	Wanaque - Haskell Water Main	03J	LMA	\$100,000.00
					03J	Matrix Code	\$100,000.00
2014	3	84	5896607	Hawthorne - Schoon	03K	LMA	\$54,900.00
					03K	Matrix Code	\$54,900.00
2014	6	87	5873742	Catholic Family and Community Services	05A	LMC	\$2,891.55
2014	6	87	5921725	Catholic Family and Community Services	05A	LMC	\$2,108.45
2014	6	88	5867563	NewBridge Services	05A	LMC	\$869.28
2014	6	88	5881958	NewBridge Services	05A	LMC	\$1,086.73
2014	6	88	5894449	NewBridge Services	05A	LMC	\$1,387.60
2014	6	88	5930435	NewBridge Services	05A	LMC	\$3,238.47
2014	6	88	5933345	NewBridge Services	05A	LMC	\$2,552.22
2015	13	94	5930435	Catholic Family and Community Service	05A	LMC	\$20,000.00
2015	14	95	5930435	New Bridge Services	05A	LMC	\$1,040.38
2015	14	95	5955940	New Bridge Services	05A	LMC	\$3,431.53
					05A	Matrix Code	\$38,606.21
2014	6	89	5894449	Fair Housing Council of Northern NJ	05J	LMC	\$10,000.00
					05J	Matrix Code	\$10,000.00
2013	6	74	5857973	Housing Rehabilitation	14A	LMH	\$13,775.00
2013	6	74	5867563	Housing Rehabilitation	14A	LMH	\$4,955.11
2013	6	74	5881958	Housing Rehabilitation	14A	LMH	\$8,770.00
2013	6	74	5915470	Housing Rehabilitation	14A	LMH	\$395.00
2013	6	93	5955940	Habitat for Humanity	14A	LMH	\$19,771.59
					14A	Matrix Code	\$47,666.70
Total							\$251,172.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	87	5873742	Catholic Family and Community Services	05A	LMC	\$2,891.55
2014	6	87	5921725	Catholic Family and Community Services	05A	LMC	\$2,108.45
2014	6	88	5867563	NewBridge Services	05A	LMC	\$869.28
2014	6	88	5881958	NewBridge Services	05A	LMC	\$1,086.73
2014	6	88	5894449	NewBridge Services	05A	LMC	\$1,387.60
2014	6	88	5930435	NewBridge Services	05A	LMC	\$3,238.47
2014	6	88	5933345	NewBridge Services	05A	LMC	\$2,552.22
2015	13	94	5930435	Catholic Family and Community Service	05A	LMC	\$20,000.00
2015	14	95	5930435	New Bridge Services	05A	LMC	\$1,040.38
2015	14	95	5955940	New Bridge Services	05A	LMC	\$3,431.53
					05A	Matrix Code	\$38,606.21
2014	6	89	5894449	Fair Housing Council of Northern NJ	05J	LMC	\$10,000.00
					05J	Matrix Code	\$10,000.00
Total							\$48,606.21

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 PASSAIC COUNTY , NJ

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	78	5867563	Administration - Consultant	21A		\$1,190.00
2014	1	78	5881958	Administration - Consultant	21A		\$770.00
2014	1	78	5894449	Administration - Consultant	21A		\$11,000.00
2014	1	79	5894449	Admin - Misc.	21A		\$132.83
2015	1	90	5915449	Administration 2015 - salaries	21A		\$27,399.99
2015	1	90	5941921	Administration 2015 - salaries	21A		\$41,369.29
2015	1	90	5955940	Administration 2015 - salaries	21A		\$24,631.72
2015	1	91	5896607	Administration Consultant	21A		\$13,655.00
2015	1	91	5909863	Administration Consultant	21A		\$840.00
2015	1	91	5921694	Administration Consultant	21A		\$2,391.25
2015	1	91	5930435	Administration Consultant	21A		\$350.00
2015	1	91	5955940	Administration Consultant	21A		\$27,805.00
2015	1	92	5873742	Admin - Other expenses	21A		\$402.05
2015	1	92	5909863	Admin - Other expenses	21A		\$121.60
2015	1	92	5921694	Admin - Other expenses	21A		\$454.75
2015	1	92	5930775	Admin - Other expenses	21A		\$742.15
2015	1	92	5941921	Admin - Other expenses	21A		\$442.05
2015	1	92	5955940	Admin - Other expenses	21A		\$848.52
					21A	Matrix Code	\$154,546.20
Total							\$154,546.20

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	2,079	0	0	0	0	0	0	2,079
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	2,820	0	0	0	0	0	0	2,820
Totals :	0	0	4,899	0	0	0	0	0	0	4,899

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	27	0	88	0	0	0	0	0	0	115
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	27	0	88	0	0	0	0	0	0	115

Public Services (continued)

Number of Households Assisted	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Economic Development

Total Number of Businesses Assisted	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of Total	0	0	0	0	0	0	0
New businesses assisted	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0
Types of Jobs Created	0	0	0	0	0	0	0
Officials and Managers	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Citizen Participation

- Display Notice
- Proof of Publication

NOTICE OF AVAILABILITY

**COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2015**

PASSAIC COUNTY, NEW JERSEY

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, Passaic County New Jersey has prepared its Program Year 2015 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2015 Comprehensive Annual Performance Report for Passaic County are available for inspection from November 9, 2016 through November 28, 2016 during regular business hours, 9:00 a.m. to 4:00 p.m. at:

**PASSAIC COUNTY PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT,
930 Riverview Drive, Totowa, NJ, 07512, Suite 250**

AND

**MUNICIPAL CLERK'S OFFICE OF THE FOLLOWING MUNICIPALITIES:
BLOOMINGDALE, HALEDON, HAWTHORNE, LITTLE FALLS, NORTH HALEDON,
POMPTON LAKES, PROSPECT PARK, RINGWOOD, TOTOWA, WANAQUE,
WEST MILFORD, WOODLAND PARK**

AND

<http://www.passaiccountynj.org>

Written comments on the Comprehensive Annual Performance Report will be considered until 4:00 p.m. November 28, 2016. Written comments should be addressed to Deborah Hoffman at the address shown above. Passaic County intends to submit the 2015 Comprehensive Annual Performance Report to the U.S. Department of Housing and Urban Development on or about November 30, 2015.

Persons requiring this information in an alternative format or other language should contact the Department. La información será proporcionada en español a petición.

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