



**Consolidated Annual Performance and Evaluation Report  
(CAPER)**

**For Fiscal Year 2023**

**PASSAIC COUNTY, NEW JERSEY**

B-23-UC-34-0112

Reporting Period:

**September 1, 2023 through August 31, 2024**

Submitted by:

**Passaic County**

**Department of Planning and Economic Development**

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## Executive Summary

Annually, Passaic County must review and report its progress in carrying out its Five-Year Strategic Plan and the Annual Action Plan.

During FY 2023, Passaic County received \$965,848.00 in CDBG funding. Funds were allocated to public facility improvements, street improvements, handicap barrier removal projects, water and sanitary sewer improvements, public services and administration. The table below shows the projects awarded for FY 2023, Sept 1, 2023 to August 31, 2024.

Name of Subrecipient	Project Name	Location of Project	Funding
Township of Little Falls	Rehabilitation of Mozart Avenue and Cherry Street	Rehabilitation of Mozart Ave. and Cherry Street includes: repaving the road; milling, paving, new curbing; improving existing drainage infrastructure with new Type D inlets, modifications of existing inlets and installation of 30 linear feet of 12" DIP piping; installation of new Belgium block curbing; reset and restore existing driveways, walkways and curbs with ADA detectable warning surfaces. Reset two manhole covers and gates. Reset parking signs, and paint a new crosswalk. Street is impacted by erosion, potholes, cracked pavement.	\$100,000
Borough of Pompton Lakes	Pompton Lakes Street Improvements	Resurface existing roadway pavement, full width of the roadway. Reset and/or reconstruct inlets as needed curb pieces and bicycle safe grates. Replace curb and driveway aprons. Location of work is Hershfield Street between Ackerman Place and Midland Avenue and Ackerman Place	\$80,000

		between Federal Hill Road and Short Street.	
Borough of Prospect Park	North 11 <sup>th</sup> Street Roadway Improvements	Milling, paving, and striping of the roadway and pedestrian safety improvements	\$100,000
Borough of Totowa	Sanitary Sewer Lining Project XIII: Willard Avenue	Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated. Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits. 70+ year old clay pipes, brick manholes.	\$100,000
Borough of Woodland Park	Sanitary Sewer Improvements – Maple/Taft	The Borough will rehabilitate 1,875 feet of sewer pipelines along Maple Avenue and Taft Avenue by slip lining the existing infrastructure.	\$ 147,678

Township of West Milford	West Milford ADA Improvements to Existing Public Facility	ADA improvements to existing bathroom facility at Bubbling Spring Park to include: replacement of plumbing fixtures, electrical and lighting improvements, door replacement and other ADA required accessibility features.	\$80,000
CASA	Volunteer Training	Funds will be used to hire an advocacy coordinator who will recruit, train, screen and support CASA volunteers to provide court appointed advocacy service to foster youth from birth through age 21. (10 children assisted) 2023 funds will double the number of children assisted, hence an increase in funding.	\$30,000
Home Care Options	Volunteer Shopper Plus Program	Will assist senior disabled residents over 60 years with medical disabilities. Services includes home visit by social worker who completed a needs assessment. Implements a service plan including public services, i.e. food stamps, legal services, housing support, transportation, personal care referrals and Medicaid applications. Client is contacted within 30 days and again within 60 days for follow-ups. Clients are followed up to 6 months to ensure they receive the care needed.	\$15,000

<p>Borough of Bloomingdale</p> <p>There was a substantial amendment adopted to reprogram funding to replacement of Senior Center floor.</p>	<p>Borough of Bloomingdale Sidewalk Improvements</p>	<p>This project will replace sidewalks and ADA ramps Oakwood Terrace, Lakeside Avenue, Elm Street, Ann Street, Charles Street, Roy Avenue, James Avenue, Walter Drive, Winfred Court, and Clark Street.</p>	<p>\$60,000</p>
<p>Borough of Hawthorne</p>	<p>Hawthorne Sidewalk Improvements</p>	<p>Install 30 ADA curb ramps at eight intersections within the Kaywin neighborhood. Robertson Avenue; Kaywin Avenue; Lynne Avenue; Sherman Avenue; Cathy Avenue; Henry Avenue.</p>	<p>\$60,000</p>
<p>CDBG Administration</p>		<p>Planning and administration of the CDBG grant</p>	<p>\$193,170</p>

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During FY 2023, there were several projects completed and two public service programs were administered through several years funding. Projects completed during FY 2023 include:

- Borough of Prospect Park - FY22 – North 15<sup>th</sup> Place Roadway Improvements
- Passaic County Arts Center-ADA Improvements to John Rea House
- Bloomingdale Senior Center Pavilion
- Passaic County Habitat for Humanity Critical Repair Program: Completed in Fall 2024
- FY 22 CASA: Court Appointed Advocacy for Child Abuse Victims
- FY 21, FY 22, FY 23 Home Care Options
- Borough of Little Falls Street Reconstruction (Mozart and Cherry Streets): Completed in fall 2024
- Borough of Pompton Lakes Hershfield St Improvements: Completed in Fall 2024
- Borough of Prospect Park 11<sup>th</sup> Street Improvements: Completed in Fall 2024

The design and bidding of many of the FY 2022 and 2023 projects got underway in 2023; bids that have not yet gone out will go out in late 2024 with work to begin spring 2025. Many public service activities will continue, with older year funding being spent first. Projects underway include:

- Improvements to the Woodland Park Library: Bid and under construction in Fall 2024
- Borough of Totowa Sanitary Sewer Lining (Franklin Place, Lincoln Place, Willard Ave)
- Borough of Wanaque Park Avenue Improvements: Bid and under construction in Fall 2024
- Borough of Hawthorne Sidewalk Improvements: Bid and under construction in Fall 2024
- West Milford Township ADA Improvements at the Township Building: In Design, evaluating structural integrity of building prior to bidding as of Fall 2024

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Access to Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	7	0.00%		7	
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	21520	43.04%	1000	21520	2152%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	3525	7.05%	26607	3525	13.25%
Planning/Administration	Admin	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	650	78	12.00%	100	78	78.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The County continued to use funds to address the high priority needs for infrastructure, facility improvements, and public services as identified in the Five-Year Plan. CDBG funds have been directed to the twelve participating municipalities in the Urban County. The highest priority infrastructure needs in lower income neighborhoods were addressed through the use of CDBG funds.

This is the first report of the Five-Year period 2023-2027. This report captures data from projects that were initially funded in years 2018-2022. Many projects take more than one year to complete, particularly as construction costs continue to escalate and supply chain issues delay materials and equipment needed for some projects. In addition to the projects completed above, the County continued to support CDBG-CV projects. A substantial amendment awarded funds to a generator for the Woodland Park Library, which is used as a warming station and quarantine center. In addition, funds are being directed to the rehabilitation of a facility in West Milford to be used as a satellite health clinic for COVID treatment and vaccines. The County’s CDBG-CV also continued to fund public services including services for the elderly and legal services for those experiencing housing challenges as a result of COVID and residual pandemic effects.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	20,272
Black or African American	488
Asian	398
American Indian or American Native	217
Native Hawaiian or Other Pacific Islander	11
<b>Total</b>	<b>21,386</b>
Hispanic	2,062
Not Hispanic	19,330

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Race and Ethnicity are not reported in IDIS for area benefit activities. The above totals are for activities that serve low-income persons under the Limited Clientele national objective such as handicap barrier removal and public services.

The areas of the Passaic County Urban County that have a concentration of Non-White and Latino populations are limited but have increased since 2000. Census Block Groups in Haledon, Prospect Park, Wanaque, Pompton Lakes, and Woodland Park have higher concentrations of Non-White and Latino households in addition to concentrations of low- and moderate-income people.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	965,848	597,634.84

Table 3 - Resources Made Available

### Narrative

The amount expended during the year is \$597,634.84. The funds were expended as shown in PR26 and PR03 and described in the Executive Summary.

Passaic County is part of the North Jersey Sustainable Communities Consortium. In November 2011, HUD notified the Consortium that its application had been selected for an award in the amount of \$5 million. Through participation in this program, the region expects to address broad livability and sustainability goals for housing, economic development and transportation.

The County drew down funds in 2023 to reimburse municipalities for several activities that were completed and beneficiaries reported in previous years.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NONE			

Table 4 – Identify the geographic distribution and location of investments

### Narrative

There is no target area – the County selects projects based on requests from participating jurisdictions and non-profit agencies.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The CDBG Program tends to be highly leveraged with local funds in Passaic County. Communities bond for the project costs.

Municipalities are required to pay for design, engineering, traffic control and construction management. Construction funds that are not provided by CDBG but are necessary to complete the project are provided by the municipality. The participating municipalities report this matching expense on their applications as well as their commitment for other funds to cover the full project costs. The cost of design and technical assistance for the above projects was provided directly by each municipality.

The County is not a HOME or ESG participating jurisdiction and has no matching fund requirements.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	7
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>7</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	7
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>7</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County had awarded funds to Habitat for Humanity to administer a Critical Repair Program. The demand for the program far exceeded the amount of funds available, and the county intends to allocate excess funding to the program. Seven households received rehabilitation assistance in 2023.

### Discuss how these outcomes will impact future annual action plans.

The County will endeavor to identify and support affordable housing programs and the CoC in the creation of housing for persons who are experiencing homelessness. Housing projects may or may not be funded with the limited CDBG funding available to the County.

With the County's CDBG funds, there have been no housing activities or services directed to the homeless or persons with special needs undertaken through CDBG funding. Past CDBG CV funds,

however, were directed to both housing for the homeless and a special needs housing project to protect residents from the spread of COVID.

To address worst case needs and those of persons with disabilities, the County has taken the lead with the County-wide CoC and provided support over many years. The County administers HUD SHP grants to several non-profits providing dozens of permanent supportive housing units. These units provide housing for chronic homeless individuals and families. By definition these persons are disabled and homeless.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	7	0
<b>Total</b>	<b>7</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The County does not have a HOME Program. CASA clients are presumed benefit and do not require income verification to determine eligibility. Passaic County’s Habitat for Humanity Critical Repair Program completed seven rehabilitations during the program year. All homeowners assisted were moderate income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

The Passaic County Continuum of Care (CoC) is supported by the staff of the Department of Human Services and administered by the Passaic County Interagency Council on Homelessness. The Passaic County community development goals are based on the work of the CoC in setting policies and implementing programs to prevent homelessness and assist persons who are homeless.

### **Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

NJ 2-1-1 provides a point of access for shelter and emergency services. When someone calls 2-1-1 for shelter placement, diversion and eligibility screening is conducted to streamline access. Further, the CoC maintains a coordinated assessment and prioritization list to place individuals in permanent supportive housing.

During the year, provider agencies regularly provided outreach to homeless individuals living on the street and to those at risk of becoming homeless. The PATH Program provides regular outreach at known locations. Further, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families are removed from the welfare list, outreach is conducted to see if they have short-term places to live and long-term plans for permanent housing. Additional street outreach is conducted by "They Have A Name" to encourage people to move to shelter and services.

The SSVF and Community Hope coordinate street outreach to homeless veterans.

During COVID, the County initiated testing and the use of hotel/motel residences to deconcentrate the shelters and prevent the spread of the virus. CV2 funds issued through NJDCA were used for testing and education and for the operation of a health clinic.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Passaic County has 280 voucher/facility based beds across multiple programs (HIC 2024), plus 347 overflow beds. The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count and provide client level information to the Housing Prioritization List to connect their clients to permanent housing opportunities as quickly as possible, as described above. In addition, NJ-211 provides a streamlined hotline for accessing emergency shelter and transitional housing programs, reducing the need for clients to contact each emergency shelter or transitional housing program directly.

The Passaic County Homeless Trust Fund has also funded rapid re-housing and services in support of

rapid re-housing projects.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Catholic Family and Community Services is one of the larger service providers in Passaic County. As noted in the City of Paterson CAPER, CFCS works with the local hospitals when discharging patients. Services are provided through 2-1-1 and hotel vouchers are used to provide housing.

More needs to be done to address youth leaving foster care and other youth facilities. Although funding is available through the County to provide housing up to age 25, many youth simply want to leave the system. Youth homelessness continues to be a focus area for the CoC.

The State of New Jersey's psychiatric hospitals follow state guidelines that prohibit the discharge of patients into homelessness. All persons must have housing secured upon release or they remain in the hospital system until it is secured. The privately funded mental health residential programs are either state funded and abide by the protocols or choose to do so voluntarily.

Correctional facilities in Passaic County have established protocols for discharge. Social work staff coordinate with County Board of Social Services housing placement upon an individuals' release. There is a Re-Entry Policy Academy which focuses on ex-offenders re-entering communities. Upon discharge, Project PRIDE helps individuals to access mainstream resources and benefits from Passaic County Board of Social Services. To ensure appropriate supportive services upon discharge, an individualized discharge plan, with referrals to appropriate community agencies, is created. In addition, a life skills class is offered to eligible recipients to ensure integration into the community. The first 60 days of the class takes place in jail and the last 30 days takes place at the Passaic County Board of Social Services after release from jail. A meeting of various County agency representatives (mental health, DHS, workforce) and the PREP (Passaic County Re-Entry Program) members (social workers at the Passaic County jail) is held to discuss and strengthen the coordination for discharges from jails.

Passaic County does not receive Emergency Solutions Grant funds, however the City of Paterson does. The ESG funds are used to provide prevention services to extremely low- to very low-income households facing homelessness. No direct rent assistance is provided through the federal grant programs.

NJ 2-1-1 operates a homeless hotline. Persons who are in imminent threat of losing their homes are referred to the County Board of Social Services. ERAP funds distributed in response to COVID provided

\$36 million in rental assistance for County households.

The County administers the Division of Weatherization and Home Energy whose objective is to reduce the home energy burden for eligible low-income families and individuals in Passaic County to avoid homelessness. Passaic County assists low-income individuals and families through Home Energy benefits that reduce clients' energy bills and by implementing weatherization measures that reduce households' energy consumption.

The Low-Income Home Energy Assistance Program; and the Universal Services Fund provides grants to low-income individuals to pay their PSE&G bills. These funds help to keep low-income individuals and families in their homes and help them to not become homeless. In addition, the County offers a Weatherization Program funded through the Low-Income Energy Assistance Program grant; US Department of Energy grant; and the Heating Improvement Program grant. These grants help low-income individuals and families remain in their homes by repairing or replacing windows, doors, insulation, boilers, furnaces and hot water heaters.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Passaic County Coordinated Assessment System prioritizes homeless persons and meets monthly to fill vacancies and house those on the list. The length of time someone is on the list is tracked. Further, the CoC is working with agencies to more quickly move persons who are homeless and living in shelters or transitional housing to permanent housing.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran's services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH) staff members are active in the CoC and its sub-committees. This coordination has resulted in assistance to veterans in securing and maintaining housing. The veteran's subcommittee of the CoC, led by the local SSVF providers, has also created a by-name list for homeless veterans in



the CoC, ensuring they are connected to permanent housing as quickly as possible.

The PCICH is working to shorten the length of time persons are homeless by creating more permanent housing and rapid rehousing programs to quickly move clients into permanent housing. Through the coordinated assessment committee, the most vulnerable clients are targeted for housing opportunities including permanent supportive housing and rapid rehousing vouchers. Homeless Trust Fund dollars are reserved for rehabilitation of units for homeless families and homeless youth (18-24). As of August 2022, the County was continuing to distribute ERAP funds; services including prevention and diversion are available through Catholic Charities.

Reducing returns to homelessness is also being addressed by placing a priority on job training and services for persons who are homeless and in rapid rehousing and permanent housing programs. Additionally, there was a training held by the Director of the Workforce Development Board on how to connect CoC clients to jobs and training opportunities.

The CoC maintains 1,741 permanent housing beds, most of which are occupied with low turnover rates. The CoC submitted 4 housing applications through the regular CoC FY2024 application for permanent housing.

- CSPNJ - New vouchers for Permanent Supportive Housing
- Volunteers of America-Greater NY – New vouchers for Permanent Supportive Housing
- Heart of Hannah – Additional vouchers for Rapid Rehousing
- Passaic County Department of Human Services – Vouchers for Permanent Supportive Housing

The County budgeted \$30,000 in FY2023 CDBG funds for the County Court Appointed Special Advocates (CASA) program which assists foster youth make the transition to permanent housing and independent living.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are no public housing units in the Urban County.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Passaic County has a Public Housing Agency which administers 843 Section 8 Housing Choice Vouchers. There are no public housing units within this Agency. The jurisdiction of the Agency includes all of the municipalities in the County with the exception of Passaic, Paterson and Clifton as these towns have their own Housing Authorities.

The Agency administers a Family Self Sufficiency program which has a minimum of 70 to 75 families participating each month. The families are recruited from the pool of tenants that are currently being assisted with rental subsidy. The Program is a five-year plan in which families work towards achieving goals that will enable them to become economically self-sufficient. The Agency partners with local entities that provide job training, interview techniques, clothes for employment, and other workshops which encompass a variety of topics from esteem building to financial planning. During the course of the five-year program, if the family's income increases and rental subsidy decreases, the difference is put into an escrow account for the family. The family receives the amount saved providing that they reach their goal during the five-year period and they have been working for the last 12 months.

From the period September 1, 2023 through August 31, 2024 the Housing Choice Voucher Family Self Sufficiency Program had ten graduates.

The Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. Seventy thousand of these vouchers were distributed on July 1, 2021 to housing authorities based on geographical need and the authority's previous ability to lease up families in their existing programs. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to the Housing Agency by the County Department of Human Services. The Housing Agency has leased all of its 29 vouchers. In order to assist the families into transitioning into a new apartment, HUD has also supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items, if needed.

### **Actions taken to provide assistance to troubled PHAs**

The Passaic County Housing Agency is not designated as troubled.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Passaic County does not have jurisdiction over land use controls in compliance with the Municipal Land Use Law of the State of New Jersey. Building codes are also governed by state law and implemented by each municipality. There are no County policies identified that have a negative impact on affordable housing.

Over 51% of the County has been designated as the Highlands Region by the State of New Jersey. This designation substantially reduces or eliminates development in the Highlands Region and effectively eliminates the ability to create new affordable housing opportunities. In addition, these areas have limited water and sewer infrastructure and this also reduces the ability to construct new affordable housing units.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

CDBG funds were not used for housing development nor homeless services in FY 2023. The County uses its Homeless Trust Fund to provide assistance to agencies that address homelessness in Passaic County.

CASA, funded by the Passaic County CDBG grant, serves youth who are removed from their families and become wards of the state. As advocates they act in the child's best interest and ensure that the children are receiving the services they need such as safe housing; attend school; and receive medical services. CASA assisted 32 children in FY 23 in the Urban County.

Other county offices such as the Human Services Department address homelessness and provides motel vouchers for overnight shelter, food and transportation vouchers and other immediate needs. The Passaic County Homeless Trust Fund provided a grant to NJ 2-1-1 to operate a homeless hotline and the development of coordinated entry services.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Passaic County Department of Health acts as the Health Department in five Passaic County municipalities: Wanaque, West Milford, Haledon, Prospect Park, and Woodland Park and addresses lead-based paint contamination through a \$400,000 grant from the NJ Department of Health. Passaic County Health Department Nurses test children for lead contamination, and perform Lead Case Management and Investigations of homes for lead contamination. Nurses and inspectors follow-up with patients to ensure that they receive adequate care and that lead based paint is remediated. The

Passaic County Department of Health also runs educational programming for adults and children regarding lead contamination risks. Other communities in the county have their own Departments of Health and are responsible for assessing the needs of children that present with elevated blood lead levels. Building code departments throughout the County are responsible for enforcing state laws prohibiting the use, and addressing the presence, of lead-based paint through their permitting process.

The Health Departments are keenly aware of the problems of lead-based paint. When lead paint has been identified in a unit constructed prior to January 1, 1978, only an EPA qualified contractor performs lead hazard reduction activities. New Jersey laws provide that a contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

The State of New Jersey offers Lead-based paint remediation through the Lead-Safe Remediation Pilot Program. Lower income households (both renter and owner) can qualify for assistance from the NJ Department of Community Affairs (NJDCA) .

The Passaic County Division of Weatherization and Home Energy has received a grant from the NJ DCA through the Lead Assistance Program. The County has 6 contractors that perform lead remediation and lead abatement. To date, the Division assists 50 homes per year and has assisted 100 homes in total. The program is available for 1- 4 unit properties built before 1978 where the gross household income is at or below 80% AMI (Area Median Income) or if the household is categorically eligible (i.e. residents receive food stamps; LIHEAP; etc.).

In its implementation of the Critical Repair Program, Habitat for Humanity performs lead testing and risk assessments as required, and utilizes lead safe work practices during rehabilitation and implementation of interim controls.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number of families with incomes below the poverty level. The Workforce Development Board (job training, apprenticeships and youth training) and the One-Stop Career Center create new job opportunities and offer training programs. The Passaic County Workforce Development Center; the NJ Department of Labor and the Passaic County Division of Economic Development works with small and medium sized business owners to expand their businesses, hire new workers, and take advantage of training and employee development programs such as On-the-Job Training Programs; UpSkills Training Programs; and the Return and Earn Program.

Additionally, the County, in conjunction with the public and private agencies and institutions, provides low-income households with the opportunity to gain the knowledge and skills to become fully self-

sufficient. The agencies participating in the Continuum of Care encourage job training and employment for those facing homelessness. Life skills counseling, drug and alcohol counseling and mentoring service provide a means to becoming employable.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County Department of Planning and Economic Development is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups, where appropriate, as it does its planning to address homelessness, to facilitate cooperative problem solving in Passaic County.

The current institutional structure provides a solid foundation for grant administration and maximizes the level of assistance that reaches the community.

The CoC is continually working to enhance its organizational strengths. The County has implemented a coordinated entry list in the Homeless Management Information System (HMIS) which is managed by NJ 2-1-1. All new applicants are entered into this system and referrals to open permanent housing slots are taken from this list. They are initiating efforts to enroll each warming center placement into HMIS for assessment for coordinated entry during Code Blue conditions.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation of the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort partners with the Passaic County Workforce Development Board and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council that administers the Continuum of Care is comprised of providers of homeless services and prepares the McKinney-Vento Continuum of Care application for funding from HUD.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2022 which was sent to HUD in September. The AI identifies barriers to fair housing and outlines action steps to address these impediments.

Barriers include:

- A. Lower employment rates and wages for certain members of the protected classes restrict housing choice
- B. Non-White households were less likely to be homeowners than White Households
- C. Moderate levels of segregation exist in Passaic County
- D. The land Use and Housing elements of the Master plan are outdated
- E. Planning documents in some municipalities are not consistent with fair housing laws.

Actions to Address Barriers:

- A. Update the Land Use and Housing Elements of the Passaic County Master Plan.
- B. Provide technical assistance to local municipalities to create opportunities to develop affordable housing.
- C. Continue to provide technical assistance to municipalities to bring them into full compliance with the Fair Housing laws.
- D. Provide credit counseling to members of the protected classes and/or contract with a third party to provide this service.
- E. Engage HUD-certified housing counselors.
- F. At the annual Passaic County sponsored fair housing conference, provide education to the public about predatory lending practices.
- G. Raise awareness among new and existing local businesses of the benefits of partnering with the Workforce Development Board to assist in growing opportunities for meaningful employment, particularly for members of the protected classes.

During FY 2023, Passaic County hosted a Fair Housing Seminar, designed to provide guidance and education on fair housing compliance and information on how to expand housing opportunities in the County. Content included affordable lending products, an update for Passaic County Housing Agency landlords on Section 8 vouchers and compliance with HUD regulations, and a review by the New Jersey Division on Civil Rights of the state's fair housing law and new Fair Chance in Housing Act requirements; and a discussion on how to comply with the US Fair Housing Act. Information on Landlord Incentive Programs for Weatherization and Lead Paint Remediation were also provided.

The County continued to collect affordable housing plans from member municipalities to determine which municipalities have established plans to address its need for affordable housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities were monitored with each request for disbursement. Each request had to provide documentation of every expense and report on the number of beneficiaries served. Monitoring will occur again in late 2024.

Public improvements and infrastructure activities were monitored throughout the project. Each subrecipient is expected to research available MBE/WBE and Section 3 firms (as applicable) that might bid on or be interested in subcontracting for their project. These lists are made available to the general contractors who bid the projects as well. A checklist was used to ensure that each compliance requirement was met and that the project stayed on schedule. On-site inspections and employee interviews to demonstrate compliance with labor relations and prevailing wages were completed, and the County regularly receives and reviews certified payrolls. Payments are not made to the subrecipient municipalities until evidence of compliance is achieved.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought throughout the year and during preparation of the Annual Plans.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER document was placed on public display for a period of 15 days from November 8, 2024 to November 25, 2024. A public hearing was held on November 15, 2024 to obtain comments on the County's performance.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low- and moderate-income persons and those that speak English less than very well. The list of organizations that were notified is shown below.

- County website: [www.passaiccountynj.org](http://www.passaiccountynj.org)
- Herald and News and in The Record Newspapers
- El Specialito Newspaper – Spanish language publication



- Passaic County Interagency Council on Homelessness
- Passaic County Department of Human Services
- The Participating municipalities in the Urban County were also notified and a request was made to post the public notice announcing the availability of the CAPER and to post the public notice on their web sites. They were also asked to post the CAPER on their websites and place it in their offices.
- The County contact list of over 100 agencies and individuals that represent racial, ethnic, fraternal and spiritual organizations throughout the county.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There will be no changes to the program.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	1				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1				

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 1

**PGM Year:** 2018  
**Project:** 0008 - Woodland Park - Library accessibility  
**IDIS Activity:** 147 - Woodland Park - Library  
**Status:** Open  
**Location:** 7 Brophy Ln Woodland Park, NJ 07424-2752  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/30/2018

**Description:**  
 Replace all existing doors; replace associated framing and glass with new storefronts and ADA accessible doors, installation of the doors will include new remote actuators and door openers which will require electrical work to complete.  
 In addition, the project includes reconstruction of an ADA compliant parking space to comply with regulatory slopes and installation of compliant curbs, ramps and proper signage.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$75,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 2

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	No progress was made on this activity.	
2019	The library wants to make this part of a larger project for which they have applied for grant funds. The award of those funds has been delayed by COVID. Awards are expected to be announced in October at which time the library will finalize design, with our without the larger project, and go out to bid.	
2020	Woodland Park has not initiated this project and funds will be reprogrammed with FY 2022 grant funding in the spring if the project is not out to bid.	
2021	Project received funding from NJDCA which was delayed. Project is in final design and will be bid in fall 2022.	
2022	Bid documents are being prepared. Project will be completed in spring of 2024.	
2023	Bid and awarded. Awaiting permits. Construction to start in October 2024..	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 3

**PGM Year:** 2019  
**Project:** 0008 - Borough of Woodland Park Library Bathroom for Accessibility  
**IDIS Activity:** 164 - Woodland Park - Library accessible bathrooms  
**Status:** Open  
**Location:** 7 Brophy Ln Woodland Park, NJ 07424-2752  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2020

**Description:**  
 Replace existing bathroom fixtures with handicap accessible layout and fixtures.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$60,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 4

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	The Borough is seeking other funding to do a larger project of which this will be a part. Due to Covid the grants awards were delayed. They expect to hear in October and the final scope of the work will be decided.	
2020	Woodland Park has not initiated this project. if it is not ready to bid by the end of the year, funds will be reprogrammed with the FY 29022 allocations.	
2021	Project received funding from NJDCA, which was delayed. Project is in final design and will be bid in fall 2022.	
2022	Bid documents are being prepared. Project will be completed Spring 2024.	
2023	Borough received a grant from NJDCA that delayed project start. Construction has been bid and awarded. Project will be completed during next reporting period.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 5

**PGM Year:** 2020  
**Project:** 0001 - Administration  
**IDIS Activity:** 170 - Admin - Consultant  
**Status:** Completed 1/11/2024 8:22:20 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**  
 Costs for consultant - Annual Plan, CAPER, Environmental review and Technical services

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$79,943.75	\$0.00	\$79,943.75
<b>Total</b>	<b>Total</b>			<b>\$79,943.75</b>	<b>\$0.00</b>	<b>\$79,943.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 6

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 7

**PGM Year:** 2020  
**Project:** 0002 - Borough of Bloomingdale Water mains at Leary and Reeve Avenues  
**IDIS Activity:** 171 - Bloomingdale - Water Main  
**Status:** Completed 8/30/2024 12:00:00 AM  
**Location:** 78 Hamburg Tpke Bloomingdale, NJ 07403-1627  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**

Water main gate valves at the intersections of Reeve and Leary Avenues are no longer operational. Operational valves are required by the State of NJ Water Quality Accountability Act. Construct new gate valves to replace the existing nonfunctioning valves. New valves will allow for isolated shutdowns to perform maintenance or in the event of a break. The valve replacement will allow for reconfiguration of interconnections between 10", 6" and 8" mains.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$65,000.00	\$65,000.00	\$65,000.00
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

**Proposed Accomplishments**

People (General) : 1,075  
 Total Population in Service Area: 1,075  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Engineering in the design phase now. The Borough will bid in the winter and break ground first sight of spring 2022.	
2021	Contract with Borough was extended to August 2023. Project is in final design and will be bid and completed in PY 2022	
2022	Project is completed, but Borough has not submitted final invoice. Final invoice will be processed next reporting period.	
2023	Project is completed. Beneficiaries reported in 2022; no new beneficiaries.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 8

**PGM Year:** 2020  
**Project:** 0006 - Borough of Totowa Sanitary Sewer  
**IDIS Activity:** 175 - Totowa Franklin PI Sewer

Status: Open Objective: Create suitable living environments  
 Location: 78 Lincoln Ave Totowa, NJ 07512-2681 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.

Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.  
 70+ year old clay pipes, brick manholes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$105,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 765  
 Total Population in Service Area: 765  
 Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	
2022	Construction is underway. Project will be completed during PY2023	
2023	Project is substantially complete, but a portion of the project area was unable to be lined due to significant leaking. Additional funding request is pending.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 9

**PGM Year:** 2020  
**Project:** 0014 - CDBG CV Visiting Homemaker Service of Passaic County  
**IDIS Activity:** 182 - CV 1 Visiting homemaker  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 401 Grand St Paterson, NJ 07505-2027 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**  
 Disinfecting and Cleaning Program for Passaic County Seniors: Serve low income homebound seniors, 65 years of age+, who tested positive for COVID-19, or were presumed positive or had a family member who tested positive and was living in the household.  
 Provide equipment, supplies and materials necessary to prevent the spread of COVID-19.  
 Estimate will assist over 350 low-income seniors.  
 Atlantic and St. Joseph's Health, and local health departments will refer seniors to the program.  
 A physician's confirmation of a positive COVID-19 test is required for participation in the program.  
 Staff will bring CDC approved cleaning supplies and materials and clean the home of the senior to stop the spread of COVID-19.  
 Estimate will serve 200 households and 350 low income residents of the 12 municipalities.  
 PPE equipment will be used by staff.  
 Taub Foundation providing \$45,000 in additional financial support.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$15,000.00	\$5,040.00	\$8,107.60
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$5,040.00</b>	<b>\$8,107.60</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 10

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5
Low Mod	0	0	0	46
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Home Care Options has responded to COVID need by providing homemaker services to elderly persons who have COVID and are unable to preform basic housekeeping. 46 clients served in FY 2020. Invoice for this work is being processed.	
2021	Home Care Options has responded to COVID need by providing homemaker services to elderly persons who have COVID and are unable to preform basic housekeeping. 13 clients served in FY 2021.	
2022		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 11

<b>PGM Year:</b>	2020	<b>Objective:</b>	Provide decent affordable housing
<b>Project:</b>	0017 - CDBG CV NJ CDC Hawthorne Heights	<b>Outcome:</b>	Affordability
<b>IDIS Activity:</b>	183 - CV NJ CDC Group Home	<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
<b>Status:</b>	Completed 8/30/2024 12:00:00 AM	<b>National Objective:</b>	LMC
<b>Location:</b>	38 N 10th St Hawthorne, NJ 07506-1762		

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**  
 Hawthorne Heights, COVID-19 Personal Protective Equipment: 13 developmentally disabled residents (30-70 years of age) in one bedroom units; seeking PPE to protect residents and staff: nitrile gloves, general use face shields, hand sanitizer, disinfectant wipes, protective gowns for medical examinations, and forehead thermometers; N95 certified masks and surgical masks.  
 Will use own funds for personnel.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$25,000.00	\$6,398.54	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$6,398.54</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 13

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 12

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021 2023	NJCDC Group Home provides residential services for individuals with intellectual disabilities. 13 residents served in 2021	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 13

**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 188 - Administration Salaries  
**Status:** Completed 1/2/2024 12:21:48 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 On going program management and oversight - staff

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$84,740.18	\$0.00	\$84,740.18
<b>Total</b>	<b>Total</b>			<b>\$84,740.18</b>	<b>\$0.00</b>	<b>\$84,740.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 14

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 15

**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 189 - Administration - printing  
**Status:** Completed 1/11/2024 8:35:20 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Public Information (21C) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Printing costs for public information

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$2,331.60	\$0.00	\$2,331.60
<b>Total</b>	<b>Total</b>			<b>\$2,331.60</b>	<b>\$0.00</b>	<b>\$2,331.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 16

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 17

**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 190 - Administration - Advertising  
**Status:** Completed 1/11/2024 8:33:43 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Public Information (21C) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2021

**Description:**  
 Public notice publications as required to HUD for public information

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$3,416.19	\$0.00	\$3,416.19
<b>Total</b>	<b>Total</b>			<b>\$3,416.19</b>	<b>\$0.00</b>	<b>\$3,416.19</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 18

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 19

**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 191 - Admin - Consultant  
**Status:** Completed 6/3/2024 1:40:48 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2021

**Description:**  
 Consulting services for preparation of HUD documents, Technical assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$63,751.25	\$0.00	\$63,751.25
<b>Total</b>	<b>Total</b>			<b>\$63,751.25</b>	<b>\$0.00</b>	<b>\$63,751.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024

Time: 14:49

Page: 20

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 21

**PGM Year:** 2021  
**Project:** 0003 - Borough of Hawthorne - Rehabilitation of North 9th Street  
**IDIS Activity:** 192 - Borough of Hawthorne N. 9 &10  
**Status:** Completed 1/15/2024 4:22:59 PM  
**Location:** 13 N 9th St Hawthorne, NJ 07506-3806  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2021

**Description:**  
 Milling and paving of North 9th Street from Prescott to Westervelt and North 10th Street from Prescott to the dead end.  
 Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$50,470.36	\$0.00	\$50,470.36
<b>Total</b>	<b>Total</b>			<b>\$50,470.36</b>	<b>\$0.00</b>	<b>\$50,470.36</b>

**Proposed Accomplishments**  
 People (General) : 1,235  
 Total Population in Service Area: 1,235  
 Census Tract Percent Low / Mod: 80.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project is underway. Funds will be drawn and beneficiaries will be reported in 2022.	
2022	Project is completed.	
2023	Project completed in 2022. No new beneficiaries to report.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 22

**PGM Year:** 2021  
**Project:** 0002 - Borough of Bloomingdale - Senior Center Pavilion  
**IDIS Activity:** 193 - Bloomingdale Senior Center Pavilion  
**Status:** Open  
**Location:** 103 Hamburg Tpke Bloomingdale, NJ 07403-1234  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/02/2021

**Description:**  
 Construct a 20' by 30' open pavilion and an ADA accessible pathway from the existing Senior Center and Flower garden in order to provide a safe location for seniors to meet and socialize during and after the pandemic, ensuring safe social distancing.  
 Project will be completed in 7 months.  
 Budget includes \$5700 for NON-PORTABLE picnic tables and outdoor furniture and \$3500 for shed replacement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$60,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1,075

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,075	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 23

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,075</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,075
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,075
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Contract with Borough was extended to August 2023. Project will be completed in PY 2022	
2022	Bids came in over budget. Borough will request an extension, and amendment will be processed to increase funding to cover shortfall. Project will be completed in PY2023.	
2023	Construction is completed. Count is finalizing payroll review and will process invoice.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 24

**PGM Year:** 2021  
**Project:** 0006 - Borough of Prospect Park - Planten Avenue Improvement Project  
**IDIS Activity:** 194 - Prospect Park - Planten Ave. Street improvement

Status: Completed 4/19/2024 2:51:29 PM      Objective: Create suitable living environments  
 Location: 376 N 10th St Prospect Park, NJ 07508-2215      Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/02/2021

**Description:**  
 Milling and paving of 0.11 miles of roadway, including pedestrian safety features, striping and regulatory signage.  
 Including replacement of concrete curbs; concrete sidewalks and concrete driveway aprons.  
 Installation of 9 ADA compliant detectable warning surfaces.  
 Repairs/adjustments to manhole castings, water valve boxes, inlets and adjacent grass areas, as needed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$76,824.76	\$76,824.76	\$76,824.76
<b>Total</b>	<b>Total</b>			<b>\$76,824.76</b>	<b>\$76,824.76</b>	<b>\$76,824.76</b>

**Proposed Accomplishments**

People (General) : 1,235  
 Total Population in Service Area: 1,085  
 Census Tract Percent Low / Mod: 77.42

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project is completed. Will be billed in 2022.	
2022	Project is completed, borough has not submitted invoice.	
2023	Project is completed.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 25

**PGM Year:** 2021  
**Project:** 0007 - Borough of Totowa - Sanitary Sewer Lining Project XI: Lincoln Avenue  
**IDIS Activity:** 195 - Totowa Lincoln Place Sewer

Status: Open Objective: Create suitable living environments  
 Location: 930 Riverview Dr Totowa, NJ 07512-1157 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/17/2021

**Description:**  
 Milling and paving of North 9th Street from Prescott to Westervelt and North 10th Street from Prescott to the dead end.  
 Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.  
 Construction completed by Summer 2021.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$100,762.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,762.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 765  
 Total Population in Service Area: 765  
 Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	Project is in design and will be bid in 2023.	
2022	Project is under construction and will be completed during next program year.	
2023	Project is substantially complete. A portion of the project area could not be lined and must be replaced. Borough is requesting additional funding.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 26

**PGM Year:** 2021  
**Project:** 0004 - Township of Little Falls - Stinson Place Rehabilitation  
**IDIS Activity:** 196 - Township of Little Falls - Stinson Place Rehabilitation  
**Status:** Open  
**Location:** 51 Stinson Pl Little Falls, NJ 07424-1062  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/15/2021

**Description:**  
 Stinson Place is impacted by erosion, potholes and cracked pavement.  
 Proposed work: repave the road; improve existing drainage infrastructure; reset parking signs; paint a new crosswalk and build a new curb.  
 Tree removal and replacement; reset two existing manhole covers and grates.  
 There are no sidewalks in the area.  
 The street intersects Main Avenue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$90,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,875  
 Total Population in Service Area: 1,875  
 Census Tract Percent Low / Mod: 60.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	
2022	Project is completed but final invoice will be paid in next reporting period.	
2023	Project is completed, County is waiting final invoice from Township.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 27

**PGM Year:** 2021  
**Project:** 0005 - Borough of Pompton Lakes - ADA Curb Ramps and Paving Project-CANCELED  
**IDIS Activity:** 197 - Pompton Lakes ADA Curb Ramps and Paving Project  
**Status:** Canceled 4/1/2024 8:21:04 AM  
**Location:** 28 Howard St Pompton Lakes, NJ 07442-1102  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/15/2021

**Description:**  
 Installation of ADA compliant curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents. Anticipate installation of 12 ADA curb ramps.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1,349

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 28

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Project in design and engineering and will be bid in 2022.	
2022	Project is in design phase and will be bid during next reporting period.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 29

**PGM Year:** 2021  
**Project:** 0008 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp  
**IDIS Activity:** 198 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp  
**Status:** Open  
**Location:** 649 Ridge Road West Milford, NJ 07480  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC  
 in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/17/2021

**Description:**

Township Building No. 2 Annex was constructed in 1968 as a public library until 2017. This building is currently under design for renovations to be utilized as an office for multiple Township agencies which will general public visits. Renovations include compliance with ADA;energy efficient improvements; and a floor plan layout to enable social distancing. The rear of the building currently has a stairway that does not allow accessible entry and is not compliant with ADA guidelines. The proposed project includes construction of a barrier free ramp and entryway modifications as needed. Architect already procured to start design. Complete Summer 2022

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$50,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 3,149

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 30

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Project in design and engineering and will be bid in 2022.	
2022	Structural issues were identified during design which need to be corrected before a ramp can be installed. Design will continue into 2023.	
2023	During design major structural issues were identified. The project design was revised and project will be bid November 2024, completed during next reporting period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 31

**PGM Year:** 2021  
**Project:** 0010 - Macopin Volunteer Fire Company - Rehabilitation of bathrooms for ADA accessibility  
**IDIS Activity:** 200 - Macopin Volunteer Fire Company - Rehabilitation of bathrooms for ADA accessibility

Status: Canceled 6/3/2024 1:08:30 PM      Objective: Create suitable living environments  
 Location: 1362 Macopin Rd West Milford, NJ 07480-1634      Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed      National Objective: LMC  
 in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**  
 Reconstruct existing 2 bathrooms to accommodate ADA compliance.  
 Site is utilized as an Emergency Shelter as well as a voting site.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 3,149

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 32

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	Project in design and engineering and will be bid in 2022.	
2022	Bid documents have been prepared but have not been issued. Project will be bid in 2023.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 33

<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0011 - Passaic County - ADA Ramp installation	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	201 - Passaic County - ADA Ramp installation	<b>Matrix Code:</b>	Sidewalks (03L)
<b>Status:</b>	Canceled 2/2/2024 2:43:33 PM	<b>National Objective:</b>	LMC
<b>Location:</b>	160 N Haledon Ave North Haledon, NJ 07508-2737		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**  
 Installation of 8-10 ADA curb ramps with detectors

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 34

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	Funding from prior years will be reprogrammed to supplement this activity. Project will be bid in late 2022.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 35

**PGM Year:** 2021  
**Project:** 0013 - Home Care Options  
**IDIS Activity:** 203 - Home Care Options - Volunteer Shopper Plus Program

Status: Completed 8/31/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2000 Siena Vlg Wayne, NJ 07470-3590      Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**  
 The Volunteer Shopper Plus Program provides in home assessments of the senior to determine needs and admit the client to the Volunteer Shopper Plus Program. The Social work will identify the other services and in-home support that the client may need and is eligible for and makes the connections to those services. Provides services to individuals over the age of 60.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$9,875.00	\$1,900.00	\$9,875.00
<b>Total</b>	<b>Total</b>			<b>\$9,875.00</b>	<b>\$1,900.00</b>	<b>\$9,875.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 36

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>3</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						1
Low Mod	0	0	0						4
Moderate	0	0	0						21
Non Low Moderate	0	0	0						0
Total	0	0	0						26
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Older year funding will be used prior to 2021 funding.	
2022		





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 37

**PGM Year:** 2020  
**Project:** 0020 - CDBG CV 3 Administration  
**IDIS Activity:** 204 - CV-3 Administration - Consultant  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/18/2022

**Description:**  
 Administration for CDBG-CV funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$50,000.00	\$2,598.75	\$6,806.25
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$2,598.75</b>	<b>\$6,806.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 38

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 39

**PGM Year:** 2020  
**Project:** 0020 - CDBG CV 3 Administration  
**IDIS Activity:** 205 - CV-3 Administration - Advertising  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/18/2022

**Description:**  
 Administration for CDBG CV-3 funds: advertising.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$10,000.00	\$455.74	\$805.74
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$455.74</b>	<b>\$805.74</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024

Time: 14:49

Page: 40

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 41

**PGM Year:** 2020  
**Project:** 0021 - CDBG CV3 CASA  
**IDIS Activity:** 206 - CDBG CV3 CASA

Status: Completed 8/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 401 Grand St Paterson, NJ 07505-2027      Outcome: Sustainability  
 Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/21/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$111,768.00	\$25,709.00	\$111,768.00
<b>Total</b>	<b>Total</b>			<b>\$111,768.00</b>	<b>\$25,709.00</b>	<b>\$111,768.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	392	0
Black/African American:	0	0	0	0	0	0	329	35
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,704	1,534
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,480</b>	<b>1,569</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 42

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,480
Non Low Moderate	0	0	0	0
Total	0	0	0	2,480
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Passaic County CASA (CASA) advocates for abused and neglected children in Passaic County. The goal of this project is to advocate for child victims in all necessary areas while paying special attention to medical and educational issues for foster children in Passaic County. 2480 individuals served during the program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 43

**PGM Year:** 2020  
**Project:** 0023 - CDBG CV3 NENJ Legal Services  
**IDIS Activity:** 208 - CDBG CV3 NENJ Legal Services

Status: Open Objective: Provide decent affordable housing  
 Location: 401 Grand St Paterson, NJ 07505-2027 Outcome: Affordability  
 Matrix Code: Legal Services (05C) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/21/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$100,000.00	\$24,257.15	\$75,966.93
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$24,257.15</b>	<b>\$75,966.93</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	9
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>27</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 44

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	34
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	19 individuals received legal services in 2021	
2023		





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 45

**PGM Year:** 2022  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 209 - Admin-Consultant  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2023

**Description:**  
 Program Admin costs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$80,000.00	\$10,000.00	\$57,400.00
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$10,000.00</b>	<b>\$57,400.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 46

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 47

**PGM Year:** 2022  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 210 - Admin-Salaries  
 Status: Completed 8/30/2024 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2023

**Description:**  
 Staff salaries and benefits to provide program oversight and management.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$89,345.96	\$0.00	\$89,345.96
<b>Total</b>	<b>Total</b>			<b>\$89,345.96</b>	<b>\$0.00</b>	<b>\$89,345.96</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 48

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 49

**PGM Year:** 2022  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 211 - Admin-Printing

**Status:** Completed 8/30/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$775.00	\$600.00	\$775.00
<b>Total</b>	<b>Total</b>			<b>\$775.00</b>	<b>\$600.00</b>	<b>\$775.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024

Time: 14:49

Page: 50

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 51

**PGM Year:** 2022  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 212 - Admin-Advertising

**Status:** Completed 8/30/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$2,652.05	\$0.00	\$2,652.05
<b>Total</b>	<b>Total</b>			<b>\$2,652.05</b>	<b>\$0.00</b>	<b>\$2,652.05</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024

Time: 14:49

Page: 52

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 53

**PGM Year:** 2022  
**Project:** 0011 - HOME Care Options: Volunteer Shopper Plus Program  
**IDIS Activity:** 213 - Home Care Options: Volunteer Shopper Plus Program  
**Status:** Open  
**Location:** 2000 Siena Vlg Wayne, NJ 07470-3590  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 The Volunteer Shopping Program (VSP) will provide low-income seniors assistance in monthly grocery shopping. In addition, home assessment visits will be performed by a field social worker who will evaluate activities of daily living and social determinants of health issues. The social worker will address any barriers to independence with appropriate referrals and coordinate access to support services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$15,000.00	\$6,825.00	\$6,825.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$6,825.00</b>	<b>\$6,825.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 54

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>6</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						2
Low Mod	0	0	0						44
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						46
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 55

**PGM Year:** 2022  
**Project:** 0010 - CASA: Court Appointed Advocacy for Child Abuse Victims  
**IDIS Activity:** 214 - CASA: Court Appointed Advocacy for Child Abuse Victims  
**Status:** Completed 8/30/2024 12:00:00 AM  
**Location:** 415 Hamburg Tpke Ste D-2 Wayne, NJ 07470-2129  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 Funds requested will be used to hire an advocacy coordinator who will recruit, train, screen and support CASA volunteers to provide court appointed advocacy service to foster youth from birth through age 21.  
 (10 children assisted)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$30,000.00	\$15,784.00	\$15,784.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$15,784.00</b>	<b>\$15,784.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 56

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>12</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 57

<b>PGM Year:</b>	2022		
<b>Project:</b>	0001 - Canceled: Borough of Bloomingdale: Main Street Sidewalk Improvements		
<b>IDIS Activity:</b>	215 - Bloomingdale: Main Street Sidewalk Improvements		
<b>Status:</b>	Canceled 3/14/2024 9:12:30 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	103 Hamburg Tpke Bloomingdale, NJ 07403-1234	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Sidewalks and ADA Ramps on southerly side of Hamburg Turnpike between 89-139 Main Street in need of replacement - hazard to the public.  
 Replace with ADA compliant Portland cement.  
 NJT bus shelter within project limits.  
 Replacement of 1,200 linear feet of sidewalks; ADA ramps and driveway aprons.  
 Repair existing granite curb blocks repaired as needed.  
 Replace pedestrian traffic controls and striping.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1,075  
 Total Population in Service Area: 1,075  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Project is in design and will be bid during next reporting period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 58

**PGM Year:** 2022  
**Project:** 0002 - Borough of Hawthorne: Repaving on N. 10th Street  
**IDIS Activity:** 216 - Hawthorne: Repaving on N. 10th Street

Status: Completed 8/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: North 10th St Hawthorne, NJ 07506      Outcome: Sustainability  
 Matrix Code: Street Improvements (03K)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 Milling and paving of North 10th Street from Prescott to the dead end.  
 Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.  
 Construction start 6302023 completed by 9302023 .

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**  
 People (General) : 1,235  
 Total Population in Service Area: 1,235  
 Census Tract Percent Low / Mod: 80.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Project bid in April 2023. Will be completed and invoiced in 2023.	
2023	Project is completed	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 59

**PGM Year:** 2022  
**Project:** 0003 - Little Falls: Rehabilitation of Mozart Avenue and Cherry Street  
**IDIS Activity:** 217 - Little Falls: Rehabilitation of Mozart Avenue and Cherry Street  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 225 Main St Little Falls, NJ 07424-1413 **Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 Rehabilitation of Mozart Ave. and Cherry Street includes: repaving the road; milling, paving, new curbing; improving existing drainage infrastructure with new Type D inlets, modifications of existing inlets and installation of 30 linear feet of 12" DIP piping; installation of new Belgium block curbing; reset and restore existing driveways, walkways and curbs with ADA detectable warning surfaces. Reset two manhole covers and gates. Reset parking signs, and paint a new crosswalk. Street is impacted by erosion, potholes, cracked pavement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,875  
 Total Population in Service Area: 1,875  
 Census Tract Percent Low / Mod: 60.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Project bids were advertised in September 2023. Project will be completed during next reporting period.	
2023	Project is completed, County is waiting final invoice from Township.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 60

<b>PGM Year:</b>	2022		
<b>Project:</b>	0008 - Paterson Habitat for Humanity: Housing Rehabilitation Program		
<b>IDIS Activity:</b>	218 - Habitat for Humanity: Housing Rehabilitation Program		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	36 Park Ave Haskell, NJ 07420-1125	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Funding will address immediate and critical housing repairs in 5 houses and preserve affordable housing for eligible low-moderate income households in five Passaic County municipalities.  
 Will income qualify all households.  
 Owner must be current on mortgage; no business uses on site and no ownership of other residential real estate.  
 Current on real estate insurance.  
 Will address immediate and critical housing rehabilitation problems; secure property against weather; necessary utilities such as heat, water supply; sanitary sewer, heating, air conditioning, ventilation and access and egress locations.  
 ADA improvements may be performed.  
 Sidewalk improvements may be performed on private or public property.  
 No windows or door replacement.  
 No general property improvements; luxury items; garage repairs or driveway resurfacing.  
 Will screen for Broad-Level Tiered Environmental Review of ActivityProject that is Categorical Excluded Subject to Section 58.5 Pursuant to 24 CFR Part 58.35 (a).  
 Will use private donations as additional funding.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$40,000.00	\$0.00	\$0.00
		2022	B22UC340112	\$70,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 61

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	6		0		6			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Habitat has processed applications to fully expend the award. Rehabilitation is underway and will be completed during next reporting period.	
2023	Project is completed; Habitat will submit final invoice for processing and payment.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 62

**PGM Year:** 2022  
**Project:** 0004 - Borough of Pompton Lakes: ADA Curb Ramps  
**IDIS Activity:** 219 - Pompton Lakes: ADA Curb Ramps 2022  
**Status:** Open  
**Location:** 25 Lenox Ave Pompton Lakes, NJ 07442-1769  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 Installation of 26 ADA compliant curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents. Anticipate installation of 12 ADA curb ramps. Current ramps are non-compliant with ADA standards.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$58,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 63

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Project is in design and will be bid during next reporting period.	
2023	Project is in design and will be completed next reporting period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 64

**PGM Year:** 2022  
**Project:** 0005 - Prospect Park: North 15th Place Roadway Improvements  
**IDIS Activity:** 220 - Prospect Park: North 15th Place Roadway Improvements

Status: Completed 6/3/2024 1:23:58 PM      Objective: Create suitable living environments  
 Location: 106 Brown Ave Prospect Park, NJ 07508-2041      Outcome: Sustainability  
 Matrix Code: Street Improvements (03K)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 Mill and Pave of North 15th Place from Hofstra Park Entrance to Prescott Avenue.  
 The length of roadway is approximately 350 LF.  
 It also includes the removal and reconstruction of concrete vertical curb, concrete sidewalk, replacement of PVC pipe, replacement of sanitary sewer laterals and install sanitary sewer clean out, rock excavation, new pavement markings and landscape restoration.  
 North 15th Street has significant pavement cracking, potholes, deteriorating curbs and driveway aprons, and faded traffic striping.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$112,433.00	\$112,433.00	\$112,433.00
<b>Total</b>	<b>Total</b>			<b>\$112,433.00</b>	<b>\$112,433.00</b>	<b>\$112,433.00</b>

**Proposed Accomplishments**  
 People (General) : 1,550  
 Total Population in Service Area: 1,550  
 Census Tract Percent Low / Mod: 61.61

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Project bids were awarded in July 2023 and construction is underway. Project will be completed during 2023.	
2023	Project is completed and funds have been drawn down.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 65

**PGM Year:** 2022  
**Project:** 0006 - Borough of Totowa: Sanitary Sewer Lining Project XII: Willard Avenue  
**IDIS Activity:** 221 - Totowa: Sanitary Sewer Lining Project XII: Willard Avenue  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 537 Totowa Rd Totowa, NJ 07512-2018 **Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.

Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.  
 70+ year old clay pipes, brick manholes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 765  
 Total Population in Service Area: 765  
 Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Project is in design and will be bid during next reporting period.	
2023	Project will go to bid in November 2024 and will be completed during next reporting period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 66

**PGM Year:** 2022  
**Project:** 0007 - Borough of Wanaque: Park Avenue Improvements  
**IDIS Activity:** 222 - Wanaque: Park Avenue Improvements

Status: Open Objective: Create suitable living environments  
 Location: 36 Park Ave Haskell, NJ 07420-1125 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Park Avenue watermains are sub-standard 6 inch transite watermains that need to be upgraded to 8 inch ductile iron pipes. Watermain and house service installations. Mill and pave roadway and replace pavement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 985  
 Total Population in Service Area: 985  
 Census Tract Percent Low / Mod: 57.87

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Project is in design and will be bid during next reporting period.	
2023	Project has been bid and awarded. County attended a pre-construction meeting: 9/30/24. Project is expected to be completed first quarter 2025.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 67

**PGM Year:** 2023  
**Project:** 0001 - Administration  
**IDIS Activity:** 223 - Admin-Consultant  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$72,000.00	\$46,300.00	\$46,300.00
<b>Total</b>	<b>Total</b>			<b>\$72,000.00</b>	<b>\$46,300.00</b>	<b>\$46,300.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 68

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 69

**PGM Year:** 2023  
**Project:** 0001 - Administration  
**IDIS Activity:** 224 - Admin-Advertising  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$6,000.00	\$5,315.24	\$5,315.24
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$5,315.24</b>	<b>\$5,315.24</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 70

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 71

**PGM Year:** 2023  
**Project:** 0001 - Administration  
**IDIS Activity:** 225 - Admin-Printing  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$6,000.00	\$588.50	\$588.50
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$588.50</b>	<b>\$588.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024

Time: 14:49

Page: 72

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 73

**PGM Year:** 2023  
**Project:** 0001 - Administration  
**IDIS Activity:** 226 - Admin-Salaries  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$109,170.00	\$88,184.34	\$88,184.34
<b>Total</b>	<b>Total</b>			<b>\$109,170.00</b>	<b>\$88,184.34</b>	<b>\$88,184.34</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 74

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 75

**PGM Year:** 2023  
**Project:** 0002 - Court Appointed Special Advocates (CASA)  
**IDIS Activity:** 227 - Court Appointed Special Advocates (CASA)  
**Status:** Open  
**Location:** 415 Hamburg Tpke Wayne, NJ 07470-2129  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$30,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>12</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

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2023





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 77

**PGM Year:** 2023  
**Project:** 0003 - Home Care Options  
**IDIS Activity:** 228 - Home Care Options  
 Status: Open Objective: Create suitable living environments  
 Location: 2000 Siena Vlg Wayne, NJ 07470-3590 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$15,000.00	\$4,200.00	\$4,200.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024

Time: 14:49

Page: 78

Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 79

**PGM Year:** 2023  
**Project:** 0005 - Hawthorne Sidewalk Improvements  
**IDIS Activity:** 229 - Borough of Hawthorne-Kaywin Sidewalk Improvements  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** Kaywin Ave Hawthorne, NJ 07506 **Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$60,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 2,828

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 80

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Bids received 8/29/24 and contract awarded. County attended a pre-construction meeting Sept. 20 2024. Work to begin October 14 2024. Project will be completed and reported during the next reporting period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 81

**PGM Year:** 2023  
**Project:** 0006 - Little Falls Street Improvements-Mozart and Cherry  
**IDIS Activity:** 230 - Little Falls: Rehabilitation of Mozart Avenue and Cherry Street Ph II

Status: Open Objective: Create suitable living environments  
 Location: Cherry St Little Falls, NJ 07424 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,875  
 Total Population in Service Area: 1,875  
 Census Tract Percent Low / Mod: 60.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Project is completed. County is awaiting final invoice from contractor.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 82

**PGM Year:** 2023  
**Project:** 0011 - Added: Pompton Lakes Street Improvements  
**IDIS Activity:** 231 - Pompton Lakes: Hershfield Street Improvements  
**Status:** Open  
**Location:** Hershfield St Pompton Lakes, NJ 07442  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$80,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,650  
 Total Population in Service Area: 1,650  
 Census Tract Percent Low / Mod: 64.24

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Project is completed, County awaiting final invoice from contractor.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 83

**PGM Year:** 2023  
**Project:** 0007 - Prospect Park Street Improvements-North 11th St  
**IDIS Activity:** 232 - Prospect Park Street Improvements-North 11th St  
**Status:** Open  
**Location:** 11th Street Prospect Park, NJ 07508  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,550  
 Total Population in Service Area: 1,550  
 Census Tract Percent Low / Mod: 61.61

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Construction started September 2023; project will be completed and reported next reporting period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 84

**PGM Year:** 2023  
**Project:** 0008 - Totowa Sanitary Sewer Lining-Willard Ave  
**IDIS Activity:** 233 - Totowa Sanitary Sewer Lining-Willard Ave

**Status:** Open  
**Location:** Willard Ave Totowa, NJ 07512  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 765  
 Total Population in Service Area: 765  
 Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Project will be bid in November 2024 and will be completed and reported during the next reporting period.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 85

**PGM Year:** 2023  
**Project:** 0009 - Woodland Park Sanitary Sewer Improvements-Maple/Taft  
**IDIS Activity:** 234 - Woodland Park Sanitary Sewer Improvements-Maple/Taft  
**Status:** Open  
**Location:** Maple Avenue Woodland Park, NJ 07424  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/31/2023

**Description:**  
 Entered LMA data as survey due to error in calculation for Exception Criteria.  
 Actual block group population is 4651000.  
 Passaic Co 2023 Exception Criteria is 42.64%

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$147,678.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$147,678.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 1,000  
 Total Population in Service Area: 1,000  
 Census Tract Percent Low / Mod: 50.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Project is in design and will be bid during next reporting period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 86

**PGM Year:** 2023  
**Project:** 0010 - West Milford ADA Improvements  
**IDIS Activity:** 235 - West Milford ADA Improvements Bubbling Springs Park  
**Status:** Open  
**Location:** 1468 Macopin Rd West Milford, NJ 07480-1612  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	\$80,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 3,149

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 87

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Project is in design and engineering, will be bid during next reporting period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 88

<b>PGM Year:</b>	2023		
<b>Project:</b>	0004 - Cancel: Borough of Bloomingdale Sidewalk Improvements		
<b>IDIS Activity:</b>	236 - Bloomingdale Sidewalk Improvements		
<b>Status:</b>	Canceled 3/14/2024 9:15:22 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	68 Charles St Bloomingdale, NJ 07403-1310	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 4,005

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 89

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 90

**PGM Year:** 2019  
**Project:** 0015 - Passaic County Arts Center ADA Improvements  
**IDIS Activity:** 237 - Passaic County Arts Center ADA Improvements

Status: Completed 8/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 675 Goffle Rd Hawthorne, NJ 07506-3332      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/08/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$25,904.18	\$25,904.18	\$25,904.18
		2018	B18UC340112	\$63,398.06	\$63,398.06	\$63,398.06
		2019	B19UC340112	\$48,697.76	\$24,377.76	\$24,377.76
<b>Total</b>	<b>Total</b>			<b>\$138,000.00</b>	<b>\$113,680.00</b>	<b>\$113,680.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18,026	2,042
Black/African American:	0	0	0	0	0	0	450	0
Asian:	0	0	0	0	0	0	394	0
American Indian/Alaskan Native:	0	0	0	0	0	0	217	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,347	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 91

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,445</b>	<b>2,042</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						20,445
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						20,445
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Project is completed, County completing payroll review and processing final payment to contractor.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 92

**PGM Year:** 2022  
**Project:** 0013 - Bloomingdale Senior Center Rehabilitation  
**IDIS Activity:** 238 - Bloomingdale Senior Center Rehabilitation  
**Status:** Open  
**Location:** 103 Hamburg Tpke Bloomingdale, NJ 07403-1234  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**

The project involves rehabilitation and reconstruction of the Bloomingdale Senior Center interior floor, including replacing the sub-floor and finished flooring. Total square footage is approximately 2,500. Project will also involve replacement of adjacent interior, non-structural demising walls.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$90,000.00	\$0.00	\$0.00
		2023	B23UC340112	\$60,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,075	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 93

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,075</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,075
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,075
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Project came in over bid and required additional funding. Project will go to bid fall 2024 with completion winter/spring 2025.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 94

<b>PGM Year:</b>	2022	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0013 - Bloomingdale Senior Center Rehabilitation	<b>Outcome:</b>	Sustainability
<b>IDIS Activity:</b>	239 - Bloomingdale Senior Center Rehabilitation	<b>Matrix Code:</b>	Senior Centers (03A)
<b>Status:</b>	Canceled 3/19/2024 8:35:51 AM	<b>National Objective:</b>	LMC
<b>Location:</b>	103 Hamburg Tpke Bloomingdale, NJ 07403-1234		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**

The project involves rehabilitation and reconstruction of the Bloomingdale Senior Center interior floor, including replacing the sub-floor and finished flooring. Total square footage is approximately 2,500. Project will also involve replacement of adjacent interior, non-structural demising walls.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 95

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 96

**PGM Year:** 2023  
**Project:** 0011 - Added: Pompton Lakes Street Improvements  
**IDIS Activity:** 240 - Pompton Lakes: Hershfield Street Improvements 2021  
**Status:** Open  
**Location:** Hershfield St Pompton Lakes, NJ 07442  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/01/2024

**Description:**

Resurface existing roadway pavement, full width of roadway.  
 Reset and/or reconstruct inlets as needed curb pieces and bicycle safe grates.  
 Replace curb and driveway aprons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$60,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 1,650  
 Census Tract Percent Low / Mod: 64.24

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Project is completed, County waiting for final invoice. Beneficiaries will be reported at Activity 231.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 97

**PGM Year:** 2019  
**Project:** 0017 - Garret Mountain ADA Improvements  
**IDIS Activity:** 241 - Garret Mountain ADA Improvements

Status: Open Objective: Create suitable living environments  
 Location: 8 Mountain Ave Woodland Park, NJ 07424-3330 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/24/2024

**Description:**

The County will construct a new paved driveway to provide vehicular access to two (2) new ADA compliant, van accessible, parking spaces. The new driveway will be from the Boathouse main parking lot down to an existing walkway near Barbour's Pond. The new parking spaces will be located outside of NJDEP regulated areas, and will provide immediate access to an existing paved walking path. A portion of the existing walking path will be reconstructed to be fully ADA compliant. These proposed improvements will provide ADA accessibility to the Boathouse, the Boathouse bathrooms, and to the walking path around the field in front of the Boathouse. This is an important project, since there is currently no ADA access to this area of the park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$26,311.81	\$0.00	\$0.00
		2020	B20UC340112	\$99,915.54	\$0.00	\$0.00
		2021	B21UC340112	\$16,248.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$142,475.35</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 98

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Project is in design and will be bid upon completion of the ERR, which is pending SHPO review upon final design.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 99

**PGM Year:** 2020  
**Project:** 0018 - CDBG CV Passaic County Department of Health-amended  
**IDIS Activity:** 242 - CDBG CV Health Clinic-West Milford  
**Status:** Open  
**Location:** 11 Edgar Dr West Milford, NJ 07480-4601  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Facilities (03P) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/04/2024

**Description:**

Funds will be used to establish a satellite health clinic, to be operated by the Passaic County Department of Health in West Milford.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$459,657.49	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$459,657.49</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024  
Time: 14:49  
Page: 100

Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	project will go to bid October 2024 and be completed during next reporting period.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 101

**PGM Year:** 2019  
**Project:** 0016 - CDBG CV 3 Woodland Park Library Generator  
**IDIS Activity:** 243 - CDBG CV Woodland Park Library Generator

Status: Open Objective: Create suitable living environments  
 Location: 44 Rifle Camp Rd Woodland Park, NJ 07424-3353 Outcome: Sustainability  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/04/2024

**Description:**  
 Project involves purchase and installation of a generator at the Woodland Park Library.  
 Generator would ensure new HVAC system works appropriately during an emergency, providing adequate ventilation for the prevention of the spread of respiratory viruses.  
 The library is also used as a warming station and quarantine shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$260,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PASSAIC COUNTY

Date: 01-Nov-2024  
 Time: 14:49  
 Page: 102

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Construction is underway at the library. The generator will be installed prior to construction completion.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PASSAIC COUNTY

Date: 01-Nov-2024

Time: 14:49

Page: 103

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<b>Total Funded Amount:</b>	<b>\$4,253,069.94</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,258,290.70</b>
<b>Total Drawn In Program Year:</b>	<b>\$662,094.02</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 PASSAIC COUNTY , NJ

DATE: 11-01-24  
 TIME: 14:42  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,931,403.70
02 ENTITLEMENT GRANT	965,848.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,897,251.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	446,646.76
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	446,646.76
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	150,988.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	597,634.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,299,616.86

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	446,646.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	446,646.76
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	28,709.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	63,191.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	52,025.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,875.00
32 ENTITLEMENT GRANT	965,848.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	965,848.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.13%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	150,988.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	76,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	34,450.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	192,538.08
42 ENTITLEMENT GRANT	965,848.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	965,848.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.93%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	237	6932088	Passaic County Arts Center ADA Improvements	03F	LMC	\$113,680.00
					03F	Matrix Code	\$113,680.00
2020	2	171	6855735	Bloomingtondale - Water Main	03J	LMA	\$65,000.00
					03J	Matrix Code	\$65,000.00
2021	6	194	6889464	Prospect Park - Planten Ave. Street improvement	03K	LMA	\$76,824.76
2022	2	216	6932088	Hawthorne: Repaving on N. 10th Street	03K	LMA	\$50,000.00
2022	5	220	6889464	Prospect Park: North 15th Place Roadway Improvements	03K	LMA	\$112,433.00
					03K	Matrix Code	\$239,257.76
2021	13	203	6839457	Home Care Options - Volunteer Shopper Plus Program	05A	LMC	\$1,900.00
2022	11	213	6932088	Home Care Options: Volunteer Shopper Plus Program	05A	LMC	\$6,825.00
2023	3	228	6904685	Home Care Options	05A	LMC	\$4,200.00
					05A	Matrix Code	\$12,925.00
2022	10	214	6855740	CASA: Court Appointed Advocacy for Child Abuse Victims	05N	LMC	\$15,784.00
					05N	Matrix Code	\$15,784.00
Total							\$446,646.76

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	13	203	6839457	No	Home Care Options - Volunteer Shopper Plus Program	B21UC340112	EN	05A	LMC	\$1,900.00
2022	11	213	6932088	No	Home Care Options: Volunteer Shopper Plus Program	B22UC340112	EN	05A	LMC	\$6,825.00
2023	3	228	6904685	No	Home Care Options	B23UC340112	EN	05A	LMC	\$4,200.00
								05A	Matrix Code	\$12,925.00
2022	10	214	6855740	No	CASA: Court Appointed Advocacy for Child Abuse Victims	B22UC340112	EN	05N	LMC	\$15,784.00
								05N	Matrix Code	\$15,784.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$28,709.00
Total										\$28,709.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	209	6855735	Admin-Consultant	21A		\$9,500.00
2022	12	209	6855740	Admin-Consultant	21A		\$500.00
2022	12	211	6839457	Admin-Printing	21A		\$600.00
2023	1	223	6855735	Admin-Consultant	21A		\$10,200.00
2023	1	223	6855740	Admin-Consultant	21A		\$1,400.00
2023	1	223	6877897	Admin-Consultant	21A		\$3,200.00
2023	1	223	6889464	Admin-Consultant	21A		\$4,050.00
2023	1	223	6904685	Admin-Consultant	21A		\$10,800.00
2023	1	223	6909727	Admin-Consultant	21A		\$7,950.00
2023	1	223	6923566	Admin-Consultant	21A		\$1,600.00
2023	1	223	6932088	Admin-Consultant	21A		\$7,100.00
2023	1	224	6855735	Admin-Advertising	21A		\$1,104.18



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 PASSAIC COUNTY , NJ

DATE: 11-01-24  
 TIME: 14:42  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	224	6877897	Admin-Advertising	21A		\$1,200.00
2023	1	224	6889464	Admin-Advertising	21A		\$385.56
2023	1	224	6904685	Admin-Advertising	21A		\$2,625.50
2023	1	225	6950113	Admin-Printing	21A		\$588.50
2023	1	226	6904685	Admin-Salaries	21A		\$63,650.27
2023	1	226	6932088	Admin-Salaries	21A		\$24,534.07
						Matrix Code	\$150,988.08
<b>Total</b>							<b>\$150,988.08</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,418,491.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,418,491.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	561,262.53
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,257.50
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	615,520.03
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	802,970.97

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	561,262.53
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	561,262.53
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	561,262.53
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	561,262.53
17 CDBG-CV GRANT	1,418,491.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	39.57%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,257.50
20 CDBG-CV GRANT	1,418,491.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.83%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	187	6689784	CV CASA	05N	LMC	\$2,944.71
			6758021	CV CASA	05N	LMC	\$17,055.29
	14	182	6681299	CV 1 Visiting homemaker	05A	LMC	\$625.00
			6724853	CV 1 Visiting homemaker	05A	LMC	\$642.60
			6740982	CV 1 Visiting homemaker	05A	LMC	\$500.00
			6778287	CV 1 Visiting homemaker	05A	LMC	\$700.00
			6806708	CV 1 Visiting homemaker	05A	LMC	\$600.00
			6839457	CV 1 Visiting homemaker	05A	LMC	\$525.00
			6877897	CV 1 Visiting homemaker	05A	LMC	\$1,680.00
			6904685	CV 1 Visiting homemaker	05A	LMC	\$2,100.00
			6938260	CV 1 Visiting homemaker	05A	LMC	\$735.00
				16	185	6508998	CV Passaic County Senior Services: Meals on Wheels
6525046	CV Passaic County Senior Services: Meals on Wheels	05A				LMC	\$17,416.00
6530363	CV Passaic County Senior Services: Meals on Wheels	05A				LMC	\$22,907.00
6569834	CV Passaic County Senior Services: Meals on Wheels	05A				LMC	\$22,179.00
6592286	CV Passaic County Senior Services: Meals on Wheels	05A				LMC	\$73,658.56
	17	183	6628905	CV NJ CDC Group Home	05Z	LMC	\$18,601.46
			6938260	CV NJ CDC Group Home	05Z	LMC	\$6,398.54
	21	206	6769432	CDBG CV3 CASA	05N	LMC	\$86,059.00
			6839457	CDBG CV3 CASA	05N	LMC	\$25,709.00
	22	207	6769432	CDBG CV3 Oasis Meals Program	05A	LMC	\$96,561.76
			6806708	CDBG CV3 Oasis Meals Program	05A	LMC	\$3,910.24
	23	208	6681299	CDBG CV3 NENJ Legal Services	05C	LMC	\$3,372.66
			6724853	CDBG CV3 NENJ Legal Services	05C	LMC	\$8,821.54
			6769432	CDBG CV3 NENJ Legal Services	05C	LMC	\$14,544.57
			6820834	CDBG CV3 NENJ Legal Services	05C	LMC	\$24,971.01
			6855735	CDBG CV3 NENJ Legal Services	05C	LMC	\$6,987.06
			6877897	CDBG CV3 NENJ Legal Services	05C	LMC	\$9,121.97
			6904685	CDBG CV3 NENJ Legal Services	05C	LMC	\$6,711.39
			6932088	CDBG CV3 NENJ Legal Services	05C	LMC	\$1,436.73
<b>Total</b>							<b>\$561,262.53</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	187	6689784	CV CASA	05N	LMC	\$2,944.71





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 PASSAIC COUNTY , NJ

DATE: 11-01-24  
 TIME: 14:39  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	187	6758021	CV CASA	05N	LMC	\$17,055.29
	14	182	6681299	CV 1 Visiting homemaker	05A	LMC	\$625.00
			6724853	CV 1 Visiting homemaker	05A	LMC	\$642.60
			6740982	CV 1 Visiting homemaker	05A	LMC	\$500.00
			6778287	CV 1 Visiting homemaker	05A	LMC	\$700.00
			6806708	CV 1 Visiting homemaker	05A	LMC	\$600.00
			6839457	CV 1 Visiting homemaker	05A	LMC	\$525.00
			6877897	CV 1 Visiting homemaker	05A	LMC	\$1,680.00
			6904685	CV 1 Visiting homemaker	05A	LMC	\$2,100.00
			6938260	CV 1 Visiting homemaker	05A	LMC	\$735.00
	16	185	6508998	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$83,787.44
			6525046	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$17,416.00
			6530363	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$22,907.00
			6569834	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$22,179.00
			6592286	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$73,658.56
	17	183	6628905	CV NJ CDC Group Home	05Z	LMC	\$18,601.46
			6938260	CV NJ CDC Group Home	05Z	LMC	\$6,398.54
	21	206	6769432	CDBG CV3 CASA	05N	LMC	\$86,059.00
			6839457	CDBG CV3 CASA	05N	LMC	\$25,709.00
	22	207	6769432	CDBG CV3 Oasis Meals Program	05A	LMC	\$96,561.76
			6806708	CDBG CV3 Oasis Meals Program	05A	LMC	\$3,910.24
	23	208	6681299	CDBG CV3 NENJ Legal Services	05C	LMC	\$3,372.66
			6724853	CDBG CV3 NENJ Legal Services	05C	LMC	\$8,821.54
			6769432	CDBG CV3 NENJ Legal Services	05C	LMC	\$14,544.57
			6820834	CDBG CV3 NENJ Legal Services	05C	LMC	\$24,971.01
			6855735	CDBG CV3 NENJ Legal Services	05C	LMC	\$6,987.06
			6877897	CDBG CV3 NENJ Legal Services	05C	LMC	\$9,121.97
			6904685	CDBG CV3 NENJ Legal Services	05C	LMC	\$6,711.39
			6932088	CDBG CV3 NENJ Legal Services	05C	LMC	\$1,436.73
<b>Total</b>							<b>\$561,262.53</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	186	6495008	CV Dept of Health Study	20		\$3,858.25
			6577510	CV Dept of Health Study	20		\$11,696.91
			6599924	CV Dept of Health Study	20		\$31,090.35
	20	204	6599924	CV-3 Administration - Consultant	21A		\$1,732.50
			6681299	CV-3 Administration - Consultant	21A		\$1,155.00
			6724853	CV-3 Administration - Consultant	21A		\$495.00
			6769432	CV-3 Administration - Consultant	21A		\$330.00
			6806708	CV-3 Administration - Consultant	21A		\$495.00
			6877897	CV-3 Administration - Consultant	21A		\$660.00
			6904685	CV-3 Administration - Consultant	21A		\$1,361.25
			6932088	CV-3 Administration - Consultant	21A		\$577.50
		205	6769432	CV-3 Administration - Advertising	21A		\$350.00
			6889464	CV-3 Administration - Advertising	21A		\$400.00
			6904685	CV-3 Administration - Advertising	21A		\$55.74
<b>Total</b>							<b>\$54,257.50</b>