State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly B	udget	
MUNICIPALITY:	1612 Totowa Borough - 0	County of Passaic		•	Adopted
Municode:		1	Filename:	1612_fba_2024.xl	sm
	Website:	totowanj.org			
	Phone Number:		973-956-1000		
	Mailing Address:		537 Totowa Road		
		Municipality:	Totowa	State: NJ Zip:	07512
	Mayor	. ,		· · ·	
First Name	Middle Name	Last Name	Term Expires	Business Email	
John		Coiro	12/31/2026	mayorcoiro@totowanj.org	
	Chief Administr	ative Officer	_		
Joseph		Wassel		jwassel@totowanj.org	
	Chief Financial	Officer	_		
Lisa		Nash		Inash@totowanj.org	
	Municipal Clerk		_		
Joseph		Wassel		jwassel@totowanj.org	
	Registered Mun	icipal Accountant	_		
Dieter	P.	Lerch		dlerch@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Anthony		Picarelli	12/31/2024	apicarelli@totowanj.org	
Patrick		Fierro	12/31/2024	pfierro@totowanj.org	
Louis		D'Angeo	12/31/2025	ldangelo@totowanj.org	
John	F.	Саро	12/31/2025	jcapo@totowanj.org	
William		Bucher Jr.	12/31/2026	wbucher@totowanj.org	
Sanders		Reynoso	12/31/2026	sreynoso@totowanj.org	

Government Type:	Borough	▼
Election Type:	Partisan	▼

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying propert			Current Year 2024 Budget	A 4 1/95 49 4 5	75. ¥
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.575	\$14,314,990.00	22.18%	\$661.89		CTUAL	\$14,510,333.00
Municipal Library	0.047	\$1,160,383.00	1.80%	\$54.10	1 7	CTUAL	\$1,350,718.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		*	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.691	\$17,216,286.00	26.67%	\$795.42		CTUAL	\$17,560,612.00
Regional School District	0.497	\$12,368,623.00	19.16%	\$572.11	Ö	CTUAL	\$13,345,537.00
County Purposes			0.00%	\$0.00	• •	CTUAL	\$20,169,450.7
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.015	\$370,925.96	0.57%	\$17.27	County Open Space		
Other County Levies (total)	0.768	\$19,111,215.15	29.61%	\$884.06	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	2.593	\$64,542,423.11	100.00%	\$2,984.85	Total ESTIMATED amount to be raised by taxes		\$66,936,650.76
		<u> </u>		·	•		· · · · · · · · · · · · · · · · · · ·
Total Taxable Valuation as of	October 1, 2023	\$2,484,780,400.00			Revenue Anticipated, Excluding Tax Levy		7,489,400.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Uncollect	ted Taxes	21,150,451.00
Current Year Average Residential Ass	sessment	\$115,112.00			Total Non-Municipal Tax Levy	ted Tuxes	\$51,075,599.76
Current Teal Average Residential Ass	=	ψ113,112.00			• •		Ψ31,073,377.70
							\$64.736.650.76
	Duiou V	Soom to Cummont Voom C	ammaniaan		Amount to be Raised by Taxes - Before RUT		\$64,736,650.76
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$706,789.15
					·		
		n - Municipal Purposes Current Year	Tax Rate	1	Reserve for Uncollected Taxes (RUT)		\$706,789.15 \$65,443,439.91
	<u>Comparisor</u>	n - Municipal Purposes			Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$706,789.15 \$65,443,439.91
	<u>Comparisor</u> Prior Year	<u>1 - Municipal Purposes</u> Current Year	Tax Rate % Change (+/-)		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	=	\$706,789.15 \$65,443,439.91
	Comparison Prior Year 0.575	<u>1 - Municipal Purposes</u> Current Year	Tax Rate % Change (+/-) 1.57%		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$706,789.15 \$65,443,439.91
	Comparison Prior Year 0.575 Comparison	n - Municipal Purposes Current Year 0.584 n - Municipal Purposes	Tax Rate % Change (+/-) 1.57% Tax Levy	\$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$706,789.15 \$65,443,439.91
	Comparison Prior Year 0.575 Comparison	n - Municipal Purposes Current Year 0.584 n - Municipal Purposes	Tax Rate % Change (+/-) 1.57%	\$ Change (+/-) \$195,343.00	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	_	\$706,789.15 \$65,443,439.91
	Comparison Prior Year 0.575 Comparison Prior Year	n - Municipal Purposes Current Year 0.584 n - Municipal Purposes Current Year	Tax Rate % Change (+/-) 1.57% Tax Levy 6 Change (+/-)		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	-	\$706,789.15
	Comparison Prior Year 0.575 Comparison Prior Year \$14,314,990.00	n - Municipal Purposes Current Year 0.584 n - Municipal Purposes Current Year	Tax Rate % Change (+/-) 1.57% Tax Levy 6 Change (+/-) 1.36%	\$195,343.00	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	_	\$706,789.15 \$65,443,439.91 98.929
•	Comparison Prior Year 0.575 Comparison Prior Year \$14,314,990.00 Comparison - Impact	Current Year 0.584 1 - Municipal Purposes 1 - Municipal Purposes Current Year \$14,510,333.00 1 on Avg. Residential Teachers	Tax Rate % Change (+/-) 1.57% Tax Levy 6 Change (+/-) 1.36% ax Payment (Mun	\$195,343.00	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023	-	\$706,789.15 \$65,443,439.91 98.929 63,765,233.0 64,659,740.0
•	Comparison Prior Year 0.575 Comparison Prior Year \$14,314,990.00 Comparison - Impact Prior Year	n - Municipal Purposes Current Year 0.584 n - Municipal Purposes Current Year \$14,510,333.00 ton Avg. Residential Tecurrent Year 9	Tax Rate % Change (+/-) 1.57% Tax Levy 6 Change (+/-) 1.36% ax Payment (Mun 6 Change (+/-)	\$195,343.00 icipal Purposes Onl \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023		\$706,789.15 \$65,443,439.91 98.929
	Comparison Prior Year 0.575 Comparison Prior Year \$14,314,990.00 Comparison - Impact	Current Year 0.584 1 - Municipal Purposes 1 - Municipal Purposes Current Year \$14,510,333.00 1 on Avg. Residential Teachers	Tax Rate % Change (+/-) 1.57% Tax Levy 6 Change (+/-) 1.36% ax Payment (Mun	\$195,343.00 icipal Purposes Onl	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023	-	\$706,789.15 \$65,443,439.91 98.929 63,765,233.0 64,659,740.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	#DIV/0!	\$3,705,000.00		\$3,705,000.00	\$3,380,000.00			\$325,000.00				
08	Local Revenue	#DIV/0!	\$4,172,964.00		\$4,172,964.00	\$465,000.00			\$3,627,267.00	\$80,697.00			
09	State Aid (without offsetting appropriation)	#DIV/0!	\$1,455,803.00		\$1,455,803.00	\$1,455,803.00							
08	Uniform Construction Code Fees	#DIV/0!	\$450,000.00		\$450,000.00	\$450,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$111,000.00		\$111,000.00	\$111,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$258,972.00		\$258,972.00	\$258,972.00							
08	Other Special Items	#DIV/0!	\$868,625.00		\$868,625.00	\$868,625.00							
15	Receipts from Delinquent Taxes	#DIV/0!	\$520,000.00		\$520,000.00	\$500,000.00			\$20,000.00				
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$14,510,333.00		\$14,510,333.00	\$14,510,333.00							
07	Minimum Library Tax	#DIV/0!	\$1,350,718.00		\$1,350,718.00	\$1,350,718.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		_						_
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		_						_
08	Deficit General Budget	#DIV/0!	\$156,000.00		\$156,000.00		_			\$156,000.00			_
	Total	#DIV/0!	\$27,559,415.00	\$0.00	\$27,559,415.00	\$23,350,451.00	\$0.00	\$0.00	\$3,972,267.00	\$236,697.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IATIONS SU	WIMAKI (ALL	OPERATING F	UNDS)				·		· · · · · · · · · · · · · · · · · · ·		-11	
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility Water	Utility Swim Pool	Utility	Utility	Utility
20	General Government			0.63%	\$6,623.00	\$1,053,754.00	\$1,060,377.00	\$1,060,377.00								
21	Land-Use Administration			0.65%	\$584.00	\$89,425.00	\$90,009.00	\$90,009.00								
22	Uniform Construction Code			4.71%	\$18,569.00	\$394,337.00	\$412,906.00	\$412,906.00								
23	Insurance			6.81%	\$130,497.00	\$1,915,581.00	\$2,046,078.00	\$2,046,078.00								
25	Public Safety			4.23%	\$231,293.00	\$5,471,667.00	\$5,702,960.00	\$5,657,810.00	\$45,150.00							
26	Public Works			6.73%	\$270,425.00	\$4,016,657.00	\$4,287,082.00	\$2,818,462.00	\$73,762.00			\$1,394,858.00				
27	Health and Human Services			26.22%	\$46,257.00	\$176,391.00	\$222,648.00	\$155,184.00	\$67,464.00							
28	Parks and Recreation			1.98%	\$9,456.00	\$477,418.00	\$486,874.00	\$298,874.00					\$188,000.00			
29	Education (including Library)			15.74%	\$184,026.00	\$1,169,288.00	\$1,353,314.00	\$1,350,718.00	\$2,596.00							
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases			-0.02%	(\$855.00)	\$4,440,288.00	\$4,439,433.00	\$2,139,433.00				\$2,300,000.00				
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$375,000.00	\$375,000.00	\$375,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			2.23%	\$53,328.00	\$2,395,362.00	\$2,448,690.00	\$2,232,181.00				\$207,409.00	\$9,100.00			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			2.78%	\$3,000.00	\$108,000.00	\$111,000.00	\$111,000.00								
43	Court and Public Defender			1.27%	\$3,315.00	\$260,259.00	\$263,574.00	\$263,574.00								
44	Capital			-5.88%	(\$106,297.00)	\$1,807,170.00	\$1,700,873.00		\$1,613,873.00			\$70,000.00	\$17,000.00			
45	Debt			#DIV/0!	\$0.00	\$0.00	\$0.00									
46	Deferred Charges			-6.09%	(\$21,794.00)	\$357,794.00	\$336,000.00	\$336,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			2.33%	\$50,000.00	\$2,150,000.00	\$2,200,000.00	\$2,200,000.00								
55	Surplus General Budget			#DIV/0!	\$22,597.00	\$0.00	\$22,597.00						\$22,597.00			
	Total	0.00	0.00	3.38%	\$901,024.00	\$26,658,391.00	\$27,559,415.00	\$21,547,606.00	\$1,802,845.00	\$0.00	\$0.00	\$3,972,267.00	\$236,697.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Heremes at Risk	Future V.	Since	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2023 Valu	<u>e)</u>		Property Tax Assessments - Exempt Properties (October 1,							
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total				
1	Vacant Land	75	\$45,335,600.00	1.82%	15A Public	e Schools	2	\$22,260,500.00	7.75%				
2	Residential	3,426	\$1,378,184,500.00	55.29%	15B Other	Schools			0.00%				
3A/3B	Farm	2	\$904,700.00	0.04%	15C Public	c Property	85	\$123,329,900.00	42.94%				
4A	Commercial	231	\$660,521,300.00	26.50%	15D Churc	ch and Charities	8	\$33,784,200.00	11.76%				
4B	Industrial	80	\$382,704,600.00	15.35%	15E Ceme	teries & Graveyards	9	\$56,676,400.00	19.73%				
4C	Apartments	3	\$22,399,500.00	0.90%	15F Other	Exempt	39	\$51,175,000.00	17.82%				
5A/5B	Railroad	9	\$2,672,700.00	0.11%									
6A/6B	Business Personal Property			0.00%									
	Total	3,826	\$2,492,722,900.00	100.00%	Total		143	\$287,226,000.00	100.00%				
	Average Ratio (%), Assessed to True V	/alue	61.45%										
	Equalized Valuation, Taxable Propertion	es	\$4,056,505,939.79		Perce	ntage of Exempt vs.							
		=			Non-I	Exempt Properties	11.52%						
	Total # of property tax appeals file	ed in 2023	County Tax Board	11.00									
			State Tax Court	19.00									
	Number of 2023 County Tax Board de	cisions appealed to Ta	x Court										
	Number of pending property tax appea	ls in State Tax Court		77.00									
	Amount paid out by municipality for ta	x appeals in 2023		\$52,725.98									

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$226,822.95	\$38,591,600.00	\$226,822.95
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	226,822.95	38,591,600.00	226,822.95

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	's Payments in Lie	ı of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Year	r's Payments in Lie) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
Totowa Medical Urban Renewal LLC	Comm./Indust.	\$226,822.95	\$38,591,600.00	\$226,822.95															
Total Long Term Exemptions - C	Column Total	226,822.95	38,591,600.00	226,822.95	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total										oot HED 6					Total Long Term Exempti	ons - GRAND TOTAI	\$226,822.95	\$38,591,600.00	\$226,822.95

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	97,209.00	\$31,600.00		\$4,960.00	\$58,121.00	\$2,528.00
Supervisory Staff (Department Heads & Managers)	7.00	5.00	1,292,387.00	\$1,032,504.00	\$1,200.00	\$162,071.00	\$88,342.00	\$8,270.00
Police Officers (Including Superior Officers)	30.00	0.00	6,651,069.00	\$4,362,427.00	\$184,500.00	\$1,412,691.00	\$645,982.00	\$45,469.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	37.00	130.00	4,739,297.00	\$3,286,444.00	\$124,600.00	\$515,868.00	\$785,097.00	\$27,288.00
Totals	74.00	142.00	12,779,962.00	\$8,712,975.00	\$310,300.00	\$2,095,590.00	\$1,577,542.00	\$83,555.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	24.00	\$16,186.05	\$388,465.20	26.00	\$13,986.21	\$363,641.46
Parent & Child	5.00	\$29,061.86	\$145,309.30	6.00	\$24,966.22	\$149,797.32
Employee & Spouse (or Partner)	17.00	\$32,003.74	\$544,063.58	16.00	\$28,146.09	\$450,337.44
Family	29.00	\$45,115.85	\$1,308,359.65	28.00	\$38,753.86	\$1,085,108.08
Employee Cost Sharing Contribution (enter as negative -)			(\$400,440.00)			(\$390,572.40)
Subtotal	75.00		\$1,985,757.73	76.00		\$1,658,311.90
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$32,201.64	\$64,403.28	2	\$27,694.56	\$55,389.12
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,550.64)			(\$1,550.64)
Subtotal	2.00		\$62,852.64	2.00		\$53,838.48
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	77.00		\$2,048,610.37	78.00		\$1,712,150.38

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

											Legal basis fo		enefit
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA LOCAL 80	390.00	\$255,921.00									Х		
MUNICIPAL CLERK	130.00	\$124,057.00										Х	
TAX ASSESSOR	130.00	\$54,588.00										Х	
CONSTRUCTION CODE OFFICIAL	50.00	\$33,962.00										Х	
CONSTRUCTION CODE OFFICIAL	50.00	\$33,962.00										^	
ADMINISTRATIVE CLERK	41.00	\$9,393.00										Х	
ADMINIOTO TO THE OLD THE	41.00	ψο,σοσ.σο											
ASSISSTANT SUPERINTENDANT (DEPT OF DPW)	130.00	\$72,016.00										Х	
,													
DPW LABORERS	130.00	\$53,912.00										Х	
													
TOTALS (THIS PAGE ONLY)	1,001.00	\$603,849.00	_	\$0.00		\$0.00	_	\$0.00	_	\$0.00			
TOTALS (THIS PAGE ONLY)	1,001.00	φυυο,049.00	-	\$0.00		\$0.00		\$0.00		\$0.00	ł		

									enefit				
		Sick Time			Compensatory Time Personal Time				Other	("X" applicable items)			
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	J		

											penefit		
		Sick Time	Vacation Time		Compensatory Time Personal Time		Other		("X" applicable items)				
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Gross Days of Accumulated Absence	Dollar Value of	Gross Days of Accumulated Absence	Dollar Value of	Gross Days of Accumulated Absence	Dollar Value of	Approved Labor Agreement	Local	Employmen
I nan Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ļ		

												Legal basis for ben		
		Sick Time Vacation Time		acation Time	Compensatory Time			Personal Time		Other		("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
TOTALS (ALL PAGES)	1,001.00	\$603,849.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00				
Total Funds Reserved a	as of end of 2023:			Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007. c. 92:							
Total Funds Appr				Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	010, c. 3:							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Net		Current Year	2025	2026	All Additional Future
<u> </u>	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$281,959.00	\$281,959.00	\$0.00	Utility Fund - Interest				
l				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$0.00	\$0.00		Bonds - Principal				
-				Bonds - Interest				
				Loans & Other Debt - Principal				
-			•	Loans & Other Debt - Interest				
_l L			\$0.00	-		ı		
l			,	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				_		· · · · · · · · · · · · · · · · · · ·		
Debt Authorized (BNI)	\$574,978.00	\$0.00	\$574,978.00	T T	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00					
		•		Description		Debt Not Li	sted Above	
Total (Current Year)	\$856,937.00	\$281,959.00	\$574,978.00	Total Guarantees - Governmental				
l				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	10,762			Total Other				
_	_							
Per Capita Gross Debt	\$79.63			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$53.43			Rating				
=				Year of Last Rating				
3 Year Average Property Valuation		\$3,451,679,672.00						•
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	0.02%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Borough of Woodland Park	Building	Uniform Construction Code		1/1/2024	12/31/2024	\$111,000.00
						1		
	Amount Received Page Total							\$111,000.00
	Amount Received Page Total Amount Paid Page Total					-		
	Page Total					-		\$0.00 \$111,000.00
	1 age 10tai		Chara HED 1					\$111,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$111,000.00
	Amount Received Total Amount Paid Total							\$0.00
	Total							\$111,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	